

Alabama State Department of Education

ETF Budget - ALSDE Request Worksheet - FY 2026 PENDING ENACTMENT

| Line Item | | FY 2025 | FY 2025 | FY 2026 | Request Over (Under) FY 25 Appropriation |
|--|--|---------------|----------------|----------------|--|
| | | ALSDE Request | Appropriation | ALSDE Request | |
| Administrative Services Program | | | | | |
| | Advanced Placement | 13,500,000 | \$ 13,500,000 | \$ 14,500,000 | \$ 1,000,000 |
| | AED's in Schools | - | \$ 5,000,000 | \$ 5,000,000 | \$ - |
| | Alabama Math, Science, and Technology Initiative | 34,299,318 | \$ 33,299,318 | \$ 39,299,318 | \$ 6,000,000 |
| | - Alabama Numeracy Act | 63,820,764 | \$ 68,000,000 | \$ 95,000,000 | \$ 27,000,000 |
| | - Data Literacy | - | \$ 2,629,000 | \$ 2,629,000 | \$ - |
| | Alabama Reading Initiative | 93,739,601 | \$ 105,439,601 | \$ 112,850,000 | \$ 7,410,399 |
| | - K-3 Reading Coaches | 61,600,000 | \$ 36,800,000 | \$ 36,800,000 | \$ - |
| | - Certified Academic Language Therapist Stipend (CALT) | | \$ 600,000 | \$ 600,000 | \$ - |
| | Struggling Readers Beyond Grade 3 | 22,000,000 | \$ - | \$ 52,000,000 | \$ 52,000,000 |

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| | | ALSDE Request | Appropriation | ALSDE Request | |
| | Alabama Summer and Afterschool Program | 2,860,000 | \$ 2,860,000 | \$ 17,286,000 | \$ 14,426,000 |
| | Arts Education | 3,300,000 | \$ 2,000,000 | \$ 3,300,000 | \$ 1,300,000 |
| | Auxiliary Teacher Grant Program - Underperforming Schools | 5,439,463 | \$ 5,439,463 | \$ 5,439,463 | \$ - |
| | Children First Trust Fund | \$ 3,050,000 | 3,050,000 | 3,050,000 | \$ - |
| | CLAS Certified Instructional Leader Program | 548,000 | \$ 350,000 | \$ 350,000 | \$ - |
| | Computer Science For Alabama (CS4AL) Program | 6,000,000 | \$ 6,000,000 | \$ 6,000,000 | \$ - |
| | ACCESS - Distance Learning | 21,700,932 | \$ 20,165,768 | \$ 22,500,000 | \$ 2,334,232 |
| | English Language Learners (ELL) | 17,500,000 | 18,500,000 | 20,000,000 | \$ 1,500,000 |
| | High Needs Special Education Grant Program | 17,400,000 | \$ 17,400,000 | \$ 17,400,000 | \$ - |
| | Local School/System Improvement (At-Risk) | 13,315,633 | \$ 14,715,633 | \$ 14,715,633 | \$ - |
| | Military Children Support Plan | 800,000 | \$ 800,000 | \$ 800,000 | \$ - |
| | - Purple Star Schools | | | | \$ - |
| | - Troops to Teachers | | | | \$ - |
| | Online High-Speed Teacher Certification Portal | 450,000 | \$ 450,000 | \$ 450,000 | \$ - |
| | SDE Operations and Maintenance | \$ 26,690,890 | \$ 26,866,000 | \$ 32,863,452 | \$ 5,997,452 |
| | - Unmet Needs Grant | \$ 5,000,000 | \$ 10,000,000 | \$ 10,000,000 | \$ - |

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| | | ALSDE Request | Appropriation | ALSDE Request | |
| | School Safety, Security and Climate | 20,125,532 | \$ 1,500,000 | \$ 52,916,000 | \$ 51,416,000 |
| | - Bullying Prevention Project | 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ - |
| | - Mental Health Collaborative (Training) | 250,000 | \$ 250,000 | \$ 250,000 | \$ - |
| | - Regional Safety Training Specialists | 1,000,000 | \$ 800,000 | \$ 800,000 | \$ - |
| | - Mental Health Service Coordinator Program | 9,237,500 | \$ 4,690,000 | \$ 7,650,000 | \$ 2,960,000 |
| | Special Education Licensed Interpreters Deaf/Hard Hearing Teachers | 8,500,000 | \$ 8,500,000 | \$ 8,500,000 | \$ - |
| | Student Assessment | 23,370,542 | \$ 19,405,117 | \$ 32,871,096 | \$ 13,465,979 |
| | Underperforming Schools | 10,000,000 | \$ 10,000,000 | \$ 10,000,000 | \$ - |
| | Office of School Improvement | 1,850,000 | \$ 1,850,000 | \$ 2,200,560 | \$ 350,560 |
| | Office of Specialized Treatment Centers | 26,800,000 | \$ 26,800,000 | \$ 27,800,000 | \$ 1,000,000 |
| | Cameras in the Classroom | 500,000 | \$ 500,000 | \$ 1,000,000 | \$ 500,000 |
| | Principal Leadership Mentoring Act | 3,544,000 | \$ 3,544,000 | \$ 3,944,000 | \$ 400,000 |
| | - Principal Stipends | 16,572,000 | \$ 16,572,000 | \$ 17,424,000 | \$ 852,000 |
| | - Assistant Principal Stipends | 8,484,000 | \$ 8,484,000 | \$ 11,181,000 | \$ 2,697,000 |
| | - Additional Principal/Assistant Principal Stipend | 2,250,000 | \$ 2,250,000 | \$ 2,250,000 | \$ - |

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|-----------|--|---------------------|---------------------|---------------------|--|
| | | ALSDE Request | Appropriation | ALSDE Request | |
| | Speech Pathologist Stipend Program | 775,000 | \$ 500,000 | \$ 775,000 | \$ 275,000 |
| | Alabama Multi-Tier System of Supports | 4,000,000 | \$ - | \$ 2,000,000 | \$ 2,000,000 |
| | Alabama Teacher Observation Tool (ATOT) | 1,000,000 | \$ - | \$ 1,000,000 | \$ 1,000,000 |
| | Total Administrative Services Program | 555,273,175 | 503,509,900 | 699,394,522 | 195,884,622 |
| | Alabama Science in Motion Program | \$ 5,083,796 | \$ 2,583,796 | \$ 6,083,796 | \$ 3,500,000 |
| | Financial Assistance Program | | | | |
| | 1st Grade Readiness Pilot Program | - | 900,000 | 900,000 | \$ - |
| | Alabama Teacher Mentor Program | 6,000,000 | \$ 5,000,000 | \$ 10,000,000 | \$ 5,000,000 |
| | Career Tech Initiative | 48,167,239 | \$ 38,707,239 | \$ 48,707,239 | \$ 10,000,000 |
| | College and Career Readiness Grant | 20,000,000 | \$ - | \$ 20,000,000 | \$ 20,000,000 |
| | Early Childhood Classroom Assessment | - | \$ 2,750,000 | \$ 3,400,000 | \$ 650,000 |
| | High Hopes for Alabama Students | 10,980,287 | \$ 11,980,287 | \$ 11,980,287 | \$ - |
| | Jobs for Alabama's Graduates | 7,050,742 | \$ 5,050,742 | \$ 7,050,742 | \$ 2,000,000 |

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| | | ALSDE Request | Appropriation | ALSDE Request | |
| | National Board Certification of Teachers | 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ - |
| | National Board for Professional Teaching Standards | 13,712,908 | 13,712,908 | 13,712,908 | \$ - |
| | Remote Learning Hub | 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - |
| | Robotics Grant Program | 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ - |
| | School Choice Program Grants for LEAs | - | \$ 5,000,000 | \$ 5,000,000 | \$ - |
| | Special Education Certified Behavior Analyst Program | 13,500,000 | \$ 8,500,000 | \$ 13,500,000 | \$ 5,000,000 |
| | Special Education Pre-School Program | 30,000,000 | \$ 28,623,062 | \$ 30,000,000 | \$ 1,376,938 |
| | Professional Development/Computer Training | | \$ - | | \$ - |
| | Computer Science Professional Development | 300,000 | \$ 300,000 | \$ 300,000 | \$ - |
| | Middle School Computer Programming Initiative | 613,907 | \$ 613,907 | \$ 613,907 | \$ - |
| | PD of Educators on SpEd | 188,907 | \$ 188,907 | \$ 188,907 | \$ - |
| | Technology In Motion Program | 2,484,479 | \$ 2,357,192 | \$ 2,698,725 | \$ 341,533 |
| | Teacher Recruitment and Placement | 800,000 | \$ 800,000 | \$ 800,000 | \$ - |
| | Vaping Intervention Program | 150,000 | \$ 150,000 | \$ 150,000 | \$ - |
| | Total Financial Assistance Program | 158,448,469 | 129,134,244 | 173,502,715 | 44,368,471 |
| | Gifted Students Program | 15,350,000 | \$ 12,350,000 | \$ 15,350,000 | \$ 3,000,000 |
| | Future Teachers of Alabama | 250,000 | \$ 250,000 | \$ 300,000 | \$ 50,000 |
| | Total Department Budget | \$ 734,405,440 | \$ 647,827,940 | \$ 894,631,033 | \$ 246,803,093 |

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|---------------------------------|---|-------------------------|-------------------------|-------------------------|--|
| | | ALSDE Request | Appropriation | ALSDE Request | |
| Local Education Agencies | | | | | |
| | Foundation Program | \$ 4,705,806,929 | \$ 4,639,703,636 | \$ 4,695,202,238 | \$ 55,498,602 |
| | Transportation Program | \$ 540,702,998 | \$ 438,621,912 | \$ 571,758,029 | \$ 133,136,117 |
| | Transportation - Fleet Renewal | | | | \$ - |
| | Transportation - Operations | | | | \$ - |
| | At-Risk | \$ 22,492,734 | \$ 21,217,734 | \$ 23,767,734 | \$ 2,550,000 |
| | Board of Adjustment | \$ 750,800 | \$ 750,800 | \$ 750,800 | \$ - |
| | School Nurses | \$ 85,571,473 | \$ 89,556,877 | \$ 89,556,877 | \$ - |
| | Information Technology Services Program | \$ 20,871,392 | \$ 22,724,474 | \$ 23,602,047 | \$ 877,573 |
| | Career Tech Operations & Maintenance | 10,000,000 | \$ 8,000,000 | \$ 10,000,000 | \$ 2,000,000 |
| | Current Units | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - |
| | Math and Science Teacher Salary Matrix | 80,000,000 | \$ 80,000,000 | \$ 85,000,000 | \$ 5,000,000 |
| | Special Education Teacher Incentive Stipend | \$ 34,000,000 | \$ 7,904,000 | \$ 34,000,000 | \$ 26,096,000 |
| | Total Local Education Agencies - ETF | 5,502,196,326 | 5,310,479,433 | 5,535,637,725 | 225,158,292 |
| | Grand Total | \$ 6,236,601,766 | \$ 5,958,307,373 | \$ 6,430,268,758 | \$ 471,961,385 |