

# Alabama State Department of Education

ETF Budget - ALSDE Request Worksheet - FY 2025 PENDING ENACTMENT

Line Item		FY 2024	FY 2024	FY 2025	Request Over (Under) FY 24 Appropriation
		ALSDE Request	Appropriation	ALSDE Request	
<b>Administrative Services Program</b>					
	Advanced Placement	\$ 13,421,179	\$ 11,421,179	13,500,000	\$ 2,078,821
	Alabama Math, Science, and Technology Initiative	\$ 36,299,318	\$ 33,299,318	34,299,318	\$ 1,000,000
	Alabama Numeracy Act	\$ 20,000,000	\$ 40,000,000	63,820,764	\$ 23,820,764
	Alabama Reading Initiative	\$ 102,239,601	\$ 57,439,601	93,739,601	\$ 36,300,000
	- K-3 Reading Coaches		\$ 36,800,000	61,600,000	\$ 24,800,000
	- Early Childhood Classroom Assessment		\$ -	2,750,000	\$ 2,750,000
	Struggling Readers Beyond Grade 3	\$ 3,000,000	\$ -	22,000,000	\$ 22,000,000

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	Alabama Summer and Afterschool Program		\$ 2,860,000	2,860,000	\$ -
	Arts Education	\$ 3,000,000	\$ 2,000,000	3,300,000	\$ 1,300,000
	Auxiliary Teacher Grant Program - Underperforming Schools		\$ 5,439,463	5,439,463	\$ -
	Certified Academic Language Therapist Stipend Program	\$ 600,000	\$ 600,000	-	\$ (600,000)
	Children First Trust Fund	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ -
	CLAS Certified Instructional Leader Program	\$ 548,000	\$ 548,000	548,000	\$ -
	Computer Science For Alabama (CS4AL) Program	\$ 3,750,000	\$ 6,000,000	6,000,000	\$ -
	ACCESS - Distance Learning	\$ 25,165,768	\$ 20,165,768	21,700,932	\$ 1,535,164
	English Language Learners (ELL)	17,155,334	16,155,334	17,500,000	\$ 1,344,666
	High Needs Special Education Grant Program	\$ 17,400,000	\$ 17,400,000	17,400,000	\$ -
	Local School/System Improvement (At-Risk)	\$ 12,040,633	\$ 12,040,633	13,315,633	\$ 1,275,000
	Military Children Support Plan	\$ 800,000	\$ 800,000	800,000	\$ -
	- Purple Star Schools	\$ 200,000			\$ -
	- Troops to Teachers	\$ 400,000			\$ -
	Online High-Speed Teacher Certification Portal	\$ 450,000	\$ 450,000	450,000	\$ -
	SDE Operations and Maintenance	\$ 33,650,156	\$ 31,161,151	\$ 31,690,890	\$ 529,739

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	School Safety, Security and Climate	\$ 100,000,000	\$ 1,500,000	20,125,532	\$ 18,625,532
	- Bullying Prevention Project	\$ 3,000,000	\$ 4,000,000	4,000,000	\$ -
	- Mental Health Collaborative (Training)	\$ 250,000	\$ 250,000	250,000	\$ -
	- Regional Safety Training Specialists	\$ 800,000	\$ 800,000	1,000,000	\$ 200,000
	- Mental Health Service Coordinator Program	\$ 8,310,000	\$ 4,690,000	9,237,500	\$ 4,547,500
	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	\$ 8,500,000	\$ 8,500,000	8,500,000	\$ -
	Student Assessment	\$ 25,105,117	\$ 19,405,117	23,370,542	\$ 3,965,425
	Underperforming Schools		\$ 10,000,000	10,000,000	\$ -
	Office of School Improvement	\$ 950,000	\$ 950,000	1,850,000	\$ 900,000
	Office of Specialized Treatment Centers	\$ 800,000	\$ 800,000	26,800,000	\$ 26,000,000
	Cameras in the Classroom		\$ 500,000	500,000	\$ -
	Principal Leadership Mentoring Act		\$ 850,000	3,544,000	\$ 2,694,000
	- Principal Stipends			16,572,000	\$ 16,572,000
	- Assistant Principal Stipends			8,484,000	\$ 8,484,000
	- Additional Principal/Assistant Principal Stipend			2,250,000	\$ 2,250,000
	Speech Therapist Stipend Program		\$ 500,000	775,000	\$ 275,000

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	Alabama Multi-Tier System of Supports			4,000,000	
	Alabama Teacher Observation Tool (ATOT)			1,000,000	\$ 1,000,000
	<b>Total Administrative Services Program</b>	<b>440,885,106</b>	<b>350,375,564</b>	<b>558,023,175</b>	<b>\$ 207,647,611</b>
	<b>Alabama Science in Motion Program</b>	<b>\$ 3,583,796</b>	<b>\$ 2,583,796</b>	<b>\$ 5,083,796</b>	<b>\$ 2,500,000</b>
	<b>Financial Assistance Program</b>				
	Alabama Teacher Mentor Program	\$ 5,500,000	\$ 4,000,000	6,000,000	\$ 2,000,000
	Career Tech Initiative	\$ 30,000,000	\$ 36,167,239	48,167,239	\$ 12,000,000
	College and Career Readiness Grant		\$ 15,000,000	20,000,000	\$ 5,000,000
	Early Childhood Classroom Assessment	\$ 2,750,000	\$ 2,750,000	-	\$ (2,750,000)
	High Hopes for Alabama Students	\$ 9,980,287	\$ 10,980,287	10,980,287	\$ -
	Jobs for Alabama's Graduates	\$ 5,550,742	\$ 4,050,742	7,050,742	\$ 3,000,000
	National Board Certification of Teachers	\$ 1,500,000	\$ 1,500,000	1,500,000	\$ -
	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	\$ -
	Remote Learning Hub	\$ 2,000,000	\$ 2,000,000	2,000,000	\$ -
	Robotics Grant Program	\$ 1,000,000	\$ 1,000,000	1,000,000	\$ -
	Special Education Certified Behavior Analyst Program	\$ 8,500,000	\$ 8,500,000	13,500,000	\$ 5,000,000

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	Special Education Pre-School Program	\$ 27,623,062	\$ 27,623,062	30,000,000	\$ 2,376,938
	Professional Development/Computer Training				\$ -
	Computer Science Professional Development	\$ 300,000	\$ 300,000	300,000	\$ -
	Middle School Computer Programming Initiative	\$ 613,907	\$ 613,907	613,907	\$ -
	PD of Educators on SpEd	\$ 188,907	\$ 188,907	188,907	\$ -
	Technology In Motion Program	\$ 3,607,192	\$ 2,357,192	2,484,479	\$ 127,287
	Principal Mentoring Program	\$ 438,907			\$ -
	Teacher Recruitment and Placement	\$ 1,000,000	\$ 800,000	800,000	\$ -
	Vaping Intervention Program	\$ 150,000	\$ 150,000	150,000	\$ -
	Athletic Trainers Secondary School Incentive Program		\$ 300,000	300,000	\$ -
	<b>Total Financial Assistance Program</b>	<b>114,415,912</b>	<b>131,994,244</b>	<b>158,748,469</b>	<b>\$ 26,754,225</b>
	<b>Gifted Students Program</b>	<b>\$ 19,850,000</b>	<b>\$ 10,350,000</b>	<b>15,350,000</b>	<b>\$ 5,000,000</b>
	<b>Future Teachers of Alabama</b>	<b>\$ 2,250,000</b>	<b>\$ 250,000</b>	<b>250,000</b>	<b>\$ -</b>
	<b>Total Department Budget</b>	<b>\$ 580,984,814</b>	<b>\$ 495,553,604</b>	<b>\$ 737,455,440</b>	<b>\$ 241,901,836</b>
	<b>Local Education Agencies</b>				
	Foundation Program	\$ 4,721,520,046	\$ 4,488,432,022	\$ 4,705,806,929	\$ 217,374,907
	Transportation Program	\$ 533,090,290	\$ 432,373,497	\$ 540,702,998	\$ 108,329,501
	Transportation - Fleet Renewal				\$ -
	Transportation - Operations				\$ -
	At-Risk	\$ 45,967,734	\$ 22,492,734	\$ 22,492,734	\$ -
	Board of Adjustment	\$ 750,800	\$ 750,800	\$ 750,800	\$ -
	School Nurses	\$ 60,000,000	\$ 65,571,473	\$ 85,571,473	\$ 20,000,000
	Information Technology Services Program	\$ 20,413,127	\$ 20,871,392	\$ 20,871,392	\$ -

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	Career Tech Operations & Maintenance	\$ 10,000,000	\$ 8,000,000	10,000,000	\$ 2,000,000
	Current Units	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
	Math and Science Teacher Salary Matrix	\$ 80,000,000	\$ 80,000,000	80,000,000	\$ -
	Special Education Teacher Incentive Stipend	\$ 68,000,000	\$ 4,641,710	\$ 34,000,000	\$ 29,358,290
	<b>Total Local Education Agencies - ETF</b>	<b>5,541,741,997</b>	<b>5,125,133,628</b>	<b>5,502,196,326</b>	<b>\$ 377,062,698</b>
	<b>Grand Total</b>	<b>\$ 6,122,726,811</b>	<b>\$ 5,620,687,232</b>	<b>\$ 6,239,651,766</b>	<b>\$ 618,964,534</b>