

1 HB135
2 216110-1
3 By Representative Garrett
4 RFD: Ways and Means Education
5 First Read: 13-JAN-22

2
3
4
5
6
7
8 SYNOPSIS:

9 This bill makes appropriations for the
10 support, maintenance and development of public
11 education in Alabama, for debt service, and for
12 capital outlay for the fiscal year ending September
13 30, 2023.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT

18
19 To make appropriations for the support, maintenance
20 and development of public education in Alabama, for debt
21 service, and for capital outlay for the fiscal year ending
22 September 30, 2023.

23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. There is hereby appropriated for the
25 support of public education in Alabama for the fiscal year
26 ending September 30, 2023, for debt service, and for capital
27 outlay to be paid out of funds specified in subsection (a) of

1 Section 2 of this act, the amounts specified in subsections
2 (a), (b), (c), (d), and (e) of Section 3 of this act, and
3 Section 4 of this act. For the purpose specified in subsection
4 (b) of Section 2 of this act, amounts are shown by
5 programmatic area and the total for all programs is shown so
6 as to include estimated sources of funds other than those
7 listed in subsection (a) of Section 2 of this act. For the
8 purpose of this act, "ETF" shall mean the Education Trust Fund
9 and "Federal and Local Funds" shall mean all gifts, grants,
10 contributions, or entitlements, including grants by the
11 Congress of the United States, municipalities or counties.

12 Section 2. (a) The appropriations provided for in
13 this act shall be paid from funds in the State Treasury to the
14 credit of the Education Trust Fund, Alabama Peace Officers'
15 Standards and Training Fund, Impaired Drivers Trust Fund,
16 Driver Education and Training Fund, Special Education
17 Catastrophic Fund, Public School Fund and other listed funds
18 and are hereby made for the support of public education in
19 Alabama for the fiscal year ending September 30, 2023, and the
20 appropriations herein made shall be subject to the provisions,
21 terms, conditions and limitations of the Budget and Financial
22 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
23 the provisions of the Budget Management Act of 1976 (Code of
24 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
25 amounts hereinafter specified.

26 (b) Amounts shown hereinunder the columns "Earmarked
27 Funds" and "Appropriation Total" are as set forth for the

1 purpose of establishing amounts estimated to be available by
 2 programmatic area from sources other than those listed in
 3 subsection (a) of this Section 2, in order, upon consideration
 4 of such other funds so estimated to be available, to promote
 5 the accountability for an efficient use of funds available,
 6 and the same are hereby appropriated by the Legislature.
 7 Provided, however, that regardless of the ending date of any
 8 pay period which has been or may be established by the
 9 Legislature for the payment of salaries of state employees,
 10 the entire payment due shall be made from the fiscal year's
 11 appropriation in which the pay date falls.

12 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	10,181,750		10,181,750
SOURCE OF FUNDS:			
(1) ETF.....	10,181,750		
Total Examiner of Public Ac- counts.....	10,181,750		10,181,750

21 The Department of Examiners of
 22 Public Accounts is hereby au-
 23 thorized to examine as deemed
 24 necessary all appropriations
 25 herein made for compliance
 26 with the laws of the State of
 27 Alabama. Any examination per-
 28 formed shall be in accordance
 29 with the provisions of Title
 30 41, Chapter 5A, Code of Ala-
 31 bama 1975.

32 **2. Legislative Services Agency:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Legislative Operations and			
2 Support Program.....	3,665,577		3,665,577
3			
4 SOURCE OF FUNDS:			
5 (1) ETF.....	3,665,577		
6 Total Legislative Services			
7 Agency.....	3,665,577		3,665,577
8			
9 3. Legislature:			
10 (a) Legislative Operations and			
11 Support Program	4,286,632		4,286,632
12			
13 SOURCE OF FUNDS:			
14 (1) ETF.....	4,286,632		
15 Total Legislature.....	4,286,632		4,286,632
16			
17 3B. Executive Branch:			
18 1. American Legion and Auxil-			
19 ary Scholarships:			
20 (a) Financial Assistance Pro-			
21 gram, Estimated.....	112,500		112,500
22 SOURCE OF FUNDS:			
23 (1) ETF.....	112,500		
24 Total American Legion and Aux-			
25 iliary Scholarships	112,500		112,500
26 To be expended under the pro-			
27 visions of Sections 16-31-1			
28 through 16-31-4, Code of Ala-			
29 bama 1975.			
30 2. Archives and History, De-			
31 partment of:			
32 (a) Historical Resources Man-			
33 agement Program.....	7,468,890		7,468,890

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	7,468,890	
4	Total Archives and History,		
5	Department of.....	7,468,890	7,468,890
6	The above appropriation shall		
7	be expended to support the		
8	educational functions of the		
9	Department of Archives and		
10	History.		
11	3. Arts, State Council on the:		
12	(a) Fine Arts Program	7,530,969	881,700
13	Of the above appropriation,		8,412,669
14	\$1,050,000 shall be expended		
15	for the Alabama Center for the		
16	Arts, of which \$475,000 shall		
17	be expended for the Alabama		
18	Center for the Arts Founda-		
19	tion.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	7,530,969	
22	(2) Federal and Local Funds ..		881,700
23	Total Arts, State Council on		
24	the.....	7,530,969	881,700
25	4. Child Abuse and Neglect Pre-		
26	vention, Department of:		
27	(a) Social Services Program ..	7,268,270	7,268,270
28	In accordance with Sections		
29	26-16-1 et seq., Code of Ala-		
30	bama 1975.		
31	SOURCE OF FUNDS:		
32	(1) ETF-Transfer.....	7,268,270	
33	Total Child Abuse and Neglect		
34	Prevention, Department of	7,268,270	7,268,270
35	5. Commerce, Department of:		
36	(a) Industrial Development		
37	Training Institute Program .	73,890,922	73,890,922

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	SOURCE OF FUNDS:		
2	(1) ETF.....	73,890,922	
3	Total Commerce, Department of .	73,890,922	73,890,922

4 The funds appropriated for
5 Workforce Development are to
6 be expended for those costs
7 incurred by the State in hon-
8 oring commitments to pay
9 workforce development costs,
10 including services and other
11 assistance and expenses of
12 recruitment and training of a
13 company's workforce, that are
14 undertaken to induce companies
15 to locate and expand their
16 operations in Alabama (de-
17 scribed hereinafter as a "Pro-
18 ject") and to develop and im-
19 plement training, placement
20 and recruitment programs that
21 will improve development and
22 expand the State's workforce.
23 Such costs include, but are
24 not limited to: (i) AIDT oper-
25 ating costs directly related
26 to a Project; (ii) wages and
27 benefits for trainers engaged
28 by AIDT for the purpose of a
29 Project; (iii) costs which the
30 State has agreed to pay under
31 the terms of a Project Agree-
32 ment with a company that are
33 necessary and reasonable
34 charges incurred by the com-
35 pany or its affiliates for
36 personnel providing training
37 to the company's employees,
38 whether those trainers are
39 employees of the company or
40 its vendors or suppliers, in-
41 cluding wages, benefits and
42 travel (domestic and, when
43 necessary, international);
44 (iv) any necessary materials,
45 equipment, manuals, or other
46 relevant training materials;
47 (v) the costs incurred for
48 purchasing or repairing or

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	replacing training tools and		
2	equipment; (vi) costs incurred		
3	for the purchase or construc-		
4	tion and maintenance of train-		
5	ing facilities; (vii) travel		
6	expenses for prospective and		
7	current employees and train-		
8	ees, including travel, food,		
9	lodging, relocation, and other		
10	costs necessary and reasonable		
11	to enable the company to se-		
12	cure a qualified workforce;		
13	and (viii) outside training		
14	fees. The above funds appro-		
15	priated for Workforce Develop-		
16	ment shall be expended primar-		
17	ily for the training of Ala-		
18	bama residents. It is further		
19	the intent that contracts with		
20	vendors to provide workforce		
21	training shall be inclusive		
22	and reflect the racial and		
23	gender diversity of the State.		
24	The Secretary of the Depart-		
25	ment of Commerce shall report		
26	quarterly to the Chairs of the		
27	Senate Committee on Finance		
28	and Taxation-Education, the		
29	House Ways and Means-Education		
30	Committee and the Legislative		
31	Fiscal Officer any funds allo-		
32	cated for workforce training.		
33	Such report shall include a		
34	summary of the persons trained		
35	and the vendors providing the		
36	training. The report shall		
37	contain information including		
38	the residence, race and gender		
39	of the persons trained and of		
40	the principal or majority		
41	owner of the firm or business		
42	contracted with to provide the		
43	training services.		
44	6. Community College System		
45	Board of Trustees, Alabama:		
46	(a) Operations and Maintenance		
47	.....	376,092,649	352,053,777
48	(b) Auxiliary Enterprises		
49	(c) Restricted Funds		
			728,146,426
			13,039,123
			477,362,453
			477,362,453

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) Operations and Maintenance		
2	for Postsecondary Prison		
3	Education.....	19,533,615	19,533,615
4	Of the above appropriation,		
5	\$2,500,000 shall be expended		
6	for the Perry County Facility;		
7	up to \$1,939,901 shall be ex-		
8	pende d for Therapeutic Educa-		
9	tion; up to \$2,500,000 shall		
10	be expended for the operations		
11	and maintenance of the		
12	LifeTech Institute in		
13	Thomasville; and \$1,000,000		
14	shall be expended for a Day		
15	Reporting Center pilot pro-		
16	gram.		
17	(e) Adult Education Program ..	13,471,894	17,867,774
18	(f) Special Populations Train-		31,339,668
19	ing.....	4,725,281	4,725,281
20	The above appropriation shall		
21	be expended for education and		
22	training programs to prepare		
23	individuals designated as spe-		
24	cial populations, as deter-		
25	mined by the Chancellor, for		
26	entry into the workforce		
27	through pre-employment skills		
28	training, and intensive career		
29	technical training.		
30	(g) Mine Safety Training Pro-		
31	gram at Beville State Commu-		
32	nity College.....	350,000	350,000
33	(h) Postsecondary Education		
34	Department - Administration .	13,239,913	10,745,994
35	Of the above appropriation,		23,985,907
36	\$1,135,442 shall be expended		
37	for property and capital pur-		
38	chases and improvements, as		
39	deemed necessary by the Chan-		
40	cellor.		
41	(i) Postsecondary/Tech Col-		
42	leges - Truck Driver Train-		
43	ing.....	240,790	2,000,000
44	Of the above appropriation,		2,240,790
45	\$240,790 shall be expended for		
46	the Truck Driver Training Pro-		
47	gram at Central Alabama Commu-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	nity College. The above appro-		
2	priation from earmarked funds		
3	is estimated and shall be ex-		
4	pended pursuant to Section		
5	32-5-313, Code of Alabama		
6	1975.		
7	(j) Industry Certification		
8		7,160,778	7,160,778
9	Initiatives.....		
10	Industry Certification Initia-		
11	tives funds shall be distrib-		
12	uted by the Alabama Community		
13	College System Board of Trust-		
14	ees. Of the above appropria-		
15	tion, \$3,750,000 shall be ex-		
16	pended for workforce develop-		
17	ment initiatives and \$600,000		
18	shall be expended for career		
19	coaches. The Chancellor of the		
20	Alabama Community College Sys-		
21	tem shall report quarterly to		
22	the Chairs of the Senate Com-		
23	mittee on Finance and Taxa-		
24	tion-Education, the House Ways		
25	and Means-Education Committee		
26	and the Legislative Fiscal		
27	Officer any funds expended for		
28	industry certification initia-		
29	tives.		
30	(k) Marion Military Institute .		
31	10,159,104		10,159,104
32	Of the above appropriation,		
33	\$125,000 shall be expended for		
34	the Military Hall of Honor.		
35	(l) Alabama Technology Network		
36		5,745,195	5,745,195
37	.....	
38	Of the above appropriation to		
39	the Alabama Technology Net-		
40	work, \$503,906 shall be ex-		
41	pended for workforce training.		
42	(m) Dual Enrollment		
43	26,182,385	10,000,000	36,182,385
44	Of the above appropriation,		
45	\$200,000 shall be expended for		
46	a Dual Enrollment Pilot Pro-		
47	gram at Murphy University Cen-		
48	ter which shall be available		
	to students in the state. The		
	remaining appropriation shall		
	be expended at the direction		
	of the Chancellor of the Ala-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Community College System		
2	to continue, expand, and de-		
3	velop a dual enrollment schol-		
4	arship program for academic		
5	and career-technical education		
6	programs. The Chancellor will		
7	work with business and indus-		
8	try partners to allocate the		
9	funds in a manner consistent		
10	with addressing identified		
11	needs in the State of Alabama.		
12	Such allocations will further		
13	and/or accommodate the contin-		
14	uation and expansion of dual		
15	enrollment programs.		
16	(n) Science, Technology, Engi-		
17	neering, Arts and Math		
18	(STEAM) Pilot Project	500,000	500,000
19	(o) Volunteer EMSP Certifica-		
20	tions.....	125,000	125,000
21	Pursuant to Sections 22-18-60,		
22	et seq., Code of Alabama 1975.		
23	(p) Automotive Workforce		
24	Training Scholarship Program		
25	.....	210,000	210,000
26	The Board of Trustees of the		
27	Alabama Community College Sys-		
28	tem, in consultation with the		
29	Alabama Industrial Development		
30	and Training Institute, shall		
31	establish qualifications for		
32	the award of scholarships to		
33	high school students and		
34	adults enrolled in a state		
35	educational program relating		
36	to the automotive manufactur-		
37	ing industry and shall further		
38	provide for the implementation		
39	and administration of the		
40	scholarships. Scholarship re-		
41	cipients shall be selected by		
42	the Board, in consultation		
43	with a scholarship committee,		
44	comprised of members of the		
45	Board of Directors of the Ala-		
46	bama Automotive Manufacturers		
47	Association, from applications		
48	submitted to the association.		
49	The Board shall file a report		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	with the Chairs of the Senate		
2	Committee on Finance and Taxa-		
3	tion-Education, the House Ways		
4	and Means-Education Committee,		
5	the Legislative Fiscal Offi-		
6	cer, and the Finance Director		
7	on September 30, 2023 regard-		
8	ing the total number of schol-		
9	arships awarded for the Fall		
10	term of the 2022-2023 academic		
11	year and the institution at-		
12	tended by the scholarship re-		
13	cipients. The report shall		
14	also include the name of each		
15	scholarship recipient and the		
16	number of years the recipient		
17	has received a scholarship.		
18	(q) Distance Learning Program .	3,375,000	3,375,000
19	(r) Automotive Manufacturing		
20	Workforce Development Pro-		
21	gram.....	312,500	312,500
22	(s) Smart Career Workforce		
23	Pilot Project.....	200,000	200,000
24	The above appropriation shall		
25	be expended to promote smart		
26	careers, support soft skill		
27	development through engagement		
28	opportunities for youth, de-		
29	velop and implement an effec-		
30	tive smart career awareness		
31	campaign for students, par-		
32	ents, and the underemployed;		
33	and to implement a national		
34	recruitment campaign to at-		
35	tract talent at all levels of		
36	experience across high-growth,		
37	high demand occupations.		
38	(t) Alabama Workforce Council		
39	Committee on Credentialing		
40	and Career Pathways	1,000,000	1,000,000
41	The Alabama Community College		
42	System shall expend the above		
43	appropriation to support the		
44	work of the Alabama Workforce		
45	Council's Committee on		
46	Credentialing and Career Path-		
47	ways (ACCCP). The exclusive		
48	purpose is to provide support		
49	to community and technical		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	colleges to assist students in		
2	earning industry-recognized		
3	credentials of value included		
4	in the Alabama Credential Reg-		
5	istry and on the ACCCP's an-		
6	nual list of valuable creden-		
7	tials beginning in December		
8	2022, and to support students'		
9	completion of education and		
10	training programs aligned to		
11	in-demand career fields on the		
12	ACCCP's lists of regional and		
13	statewide occupations and ca-		
14	reer pathways. The goal is to		
15	increase the number of adults		
16	entering sector-specific ca-		
17	reer pathways which lead to		
18	employment in high-demand oc-		
19	cupations providing fam-		
20	ily-sustaining wages. The ACCS		
21	shall submit annually, not		
22	later than April 30th, to the		
23	Alabama Legislature, a report		
24	indicating the number of stu-		
25	dents who have earned creden-		
26	tials through programs sup-		
27	ported in whole or in part		
28	with this appropriation, and		
29	upon implementation of the		
30	statewide ATLAS tool, employ-		
31	ment outcomes of such students		
32	one and five years after pro-		
33	gram completion. The Chancel-		
34	lor of the Alabama Community		
35	College System shall report		
36	quarterly to the Chairs of the		
37	Senate Committee on Finance		
38	and Taxation-Education, the		
39	House Ways and Means-Education		
40	Committee and the Legislative		
41	Fiscal Officer any funds ex-		
42	pended for industry certifica-		
43	tion initiatives.		
44	(u) The Women's Fund of		
45	Greater Birmingham Program .	750,000	750,000
46	The above appropriation shall		
47	be expended to support stu-		
48	dents in obtaining certifica-		
49	tions and post-secondary de-		
50	grees, to aid in scholarships,		
51	support services including		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	transportation, tuition and		
2	fees, and academic support		
3	services. This appropriation		
4	is contingent upon the Women's		
5	Fund of Greater Birmingham		
6	providing a match of private		
7	funding and programmatic sup-		
8	ports of \$400,000. The Fund		
9	shall file a report no later		
10	than December 31, 2023 to the		
11	Governor and the Chairs of the		
12	Senate Committee on Finance		
13	and Taxation-Education and the		
14	House Ways and Means-Education		
15	Committee detailing the costs,		
16	benefits, and economic impacts		
17	on the Fund.		
18	(v) Short Term Certification		
19	Credentials.....	15,000,000	15,000,000
20	(w) LPN Programs.....	2,000,000	2,000,000
21	The above appropriation shall		
22	be expended to establish new		
23	and to support current		
24	stand-alone LPN programs		
25	throughout the state.		
26	(x) Career Tech Equipment	5,000,000	5,000,000
27	To provide new or updated		
28	equipment for career and tech-		
29	nical education programs in		
30	order to ensure that programs		
31	meet current business and in-		
32	dustry standards to provide		
33	students with the training and		
34	skills necessary to provide a		
35	workforce for new, existing,		
36	or expanding jobs.		
37	SOURCE OF FUNDS:		
38	(1) ETF.....	505,374,104	
39	(2) ACS Truck Driver Fund		2,000,000
40	(3) Dual Enrollment Tax Credit		
41	Fund.....		10,000,000
42	(4) Federal and Other Funds ..		871,069,121
43	Total Community College System		
44	Board of Trustees, Alabama ...	505,374,104	883,069,121
			1,388,443,225

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$100,000 shall be distributed to Ingram State Technical College; \$225,000 shall be distributed to the Snead State Community College Aeronautics School in Albertville; \$450,000 shall be distributed to Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$450,000 shall be distributed to Calhoun Community College for the expansion of the Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community College for distance support; \$150,000 shall be distributed to Bishop State Community College for building renovation and the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$175,000 shall be distributed to Lawson State Community College; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$280,000 shall be distributed to Beville State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; \$375,000 shall be distributed to Jefferson State Community College for the nursing program; \$250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake State Community Technical College for welding facilities expansion; \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Alabama Community College; \$100,000 shall be distributed to Trenholm State Community College for the Cloud Technology Skills Program; \$75,000 shall be distributed to Chattahoochee Valley Community College for Applied Technology Program/Career Discovery; \$25,000 shall be distributed to Reid State Technical College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

7. Cyber Technology and Engineering, Alabama School of:

(a) Operations and Maintenance

	7,645,371	119,572	7,764,943
--	-----------	---------	-----------

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	7,645,371	
3	(2) Federal and Local Funds ..		119,572
4	Total Cyber Technology and		
5	Engineering, Alabama School of		
6	.....	7,645,371	119,572
			7,764,943
7	8. Debt Service:		
8	(a) Payments on Endowments ...	81,880	81,880
9	Payments on endowments shall		
10	be as follows:		
11	For interest on Grove Hill		
12	Endowment ...600		
13	For interest on Auburn Univer-		
14	sity Endowment ...20,280		
15	For interest on University of		
16	Alabama Endowment ...61,000		
17	(b) Interest on Public School		
18	Fund Endowment.....	532,864	532,864
19	Interest on Public School Fund		
20	Endowment shall be as follows:		
21	Interest on 16th Section		
22	Lands, Estimated ...410,000		
23	Interest on School Indemnity		
24	Lands, Estimated ...90,000		
25	Interest on Valueless 16th		
26	Section Land ...5,825		
27	Interest on Surplus Revenue		
28	...26,764		
29	Interest on James Wallace Fund		
30	...275		
31	(c) General Obligation Bonds,		
32	Estimated.....	27,285,000	27,285,000
33	The above appropriation shall		
34	be used to pay debt service on		
35	the following General Obliga-		
36	tion Bonds: Series 2014-A,		
37	Series 2016-A, Series 2016-C,		
38	Series 2018-A, and Series		
39	2018-B. In the event any of		
40	the above bonds are refunded		
41	or new General Obligation		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bonds are issued, debt service		
2	on these newly issued bonds		
3	may be paid from the appropri-		
4	ations made above from the		
5	Education Trust Fund contin-		
6	gent upon the recommendation		
7	of the Director of Finance and		
8	the approval of the Governor.		
9	(d) Alabama Incentives Financ-		
10	ing Authority Bonds, Esti-		
11		3,865,256	3,865,256
12	The above appropriation shall		
13	be used to pay debt service on		
14	the following Alabama Incen-		
15	tives Financing Authority		
16	Bonds: Series 2009-B, Series		
17	2019-A, and Series 2019-B. In		
18	the event any of the above		
19	bonds are refunded or new Ala-		
20	bama Incentives Financing Au-		
21	thority bonds are issued, debt		
22	service on these newly issued		
23	bonds may be paid from the		
24	appropriations made above from		
25	the Education Trust Fund con-		
26	tingent upon the recommenda-		
27	tion of the Director of Fi-		
28	nance and the approval of the		
29	Governor.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	31,150,256	
32	(2) ETF, Estimated.....	81,880	
33	(3) ETF-Transfer.....	532,864	
34	Total Debt Service.....	31,765,000	31,765,000

36 **9. Dental Scholarship Awards,**
37 **Board of:**

38	(a) Support of Other Educa-		
39	tional Activities Program ..	731,166	731,166
40	To be expended under the pro-		
41	visions of Sections 16-47-76		
42	through 16-47-81, Code of Ala-		
43	bama 1975. Of the above appro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and the Finance Director on		
2	October 1, 2022 regarding the		
3	total number of scholarships		
4	awarded for the fall term of		
5	the 2021-2022 academic year		
6	and the institution attended		
7	by the scholarship recipients.		
8	The report shall also include		
9	the name of each scholarship		
10	recipient and the number of		
11	years the recipient has re-		
12	ceived a scholarship.		
13	SOURCE OF FUNDS:		
14	(1) ETF.....	731,166	
15	Total Dental Scholarship		
16	Awards, Board of.....	731,166	731,166
17	10. Early Childhood Education,		
18	Department of:		
19	(a) Social Services Program ..	186,198,945	31,474,000
20	The proposed spending plan for		
21	the ETF monies included in the		
22	above program is as follows:		
23	Marketing Campaign for Alabama		
24	Family Central ...750,000		
25	Summer/After School Program		
26	...1,511,714		
27	Strong Start/Strong Finish		
28	...4,000,000		
29	Office of School Readiness		
30	...173,745,222		
31	Operations and Maintenance		
32	...1,192,009		
33	Home Instruction for Parents		
34	of Preschool Youngsters		
35	(HIPPIY)/First Teacher Home		
36	Visiting Program ...5,000,000		
37	(b) Children's Policy Council		
38	Program.....	500,000	500,000
39	SOURCE OF FUNDS:		
40	(1) ETF.....	186,198,945	
41			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Children's Policy Council			
2 Fund.....		500,000	
3 (3) Federal and Local Funds ..		31,474,000	
4			
5 Total Early Childhood Educa-			
6 tion, Department of	186,198,945	31,974,000	218,172,945

7 It is the intent of the Legis-
8 lature that the above appro-
9 priation for the Strong
10 Start/Strong Finish initiative
11 be used to expand the
12 Pre-K-3rd approach to learning
13 and will incorporate the most
14 successful parts of Pre-K-3rd
15 initiatives in order to estab-
16 lish a strong foundation of
17 early learning experiences
18 that promotes student achieve-
19 ment and success. It is the
20 intent of the Legislature that
21 the Department notify the mem-
22 bers of each local legislative
23 delegation (whenever possible)
24 prior to grants being awarded
25 in each legislative district.
26 The Department shall notify
27 the legislative delegation of
28 the amount of the grant, the
29 recipient of the grant and the
30 date the grant is awarded.

31 **11. Economic and Community Af-**
32 **fairs, Alabama Department of:**

33 (a) Rural Broadband Grant Pro-			
34 gram.....	25,000,000		25,000,000
35 (b) Research and Development			
36 Grant Program.....	5,000,000		5,000,000
37 The Department shall be eligi-			
38 ble for an administrative fee			
39 not to exceed two and one-half			
40 percent (2.5%) of the sum ap-			
41 propriated herein.			
42 (c) Electric Vehicle Technol-			
43 ogy Education Program	1,000,000		1,000,000

44 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	1,000,000	
2	(2) ETF-Transfer.....	30,000,000	
3	Total Economic and Community		
4	Affairs, Alabama Department of		
5	.....	31,000,000	31,000,000

7 **12. Education, State Board of -**
8 **Local Boards of Education:**

9	(a) Foundation Program	4,204,027,811	723,015,876	4,927,043,687
---	------------------------------	---------------	-------------	---------------

10 Of the above appropriation,
11 \$9,839,874 is to be expended
12 for the conversion and modern-
13 ization of the Alabama Student
14 Information Management System
15 (ASIMS). ASIMS will allow the
16 continued support and mainte-
17 nance of the Information Man-
18 agement System which permits
19 each local Education Agency
20 and the State Department of
21 Education to comply with all
22 state and federal accountabil-
23 ity standards and reporting
24 obligations. These funds shall
25 be expended for the State De-
26 partment of Education's Fiscal
27 Year 2023 costs for implemen-
28 tation of the new ASIMS.

29	(b) Transportation Program ...	405,738,903		405,738,903
----	--------------------------------	-------------	--	-------------

30 The rate per day for two per-
31 sonal days and five sick days
32 for transportation personnel
33 shall be \$50. The State De-
34 partment of Education shall
35 develop a plan to fund and
36 replace school buses that have
37 been in service for more than
38 ten years. The plan shall take
39 into consideration the age and
40 mileage of eligible buses and
41 the number of eligible buses
42 that run morning and afternoon
43 routes. The Department shall
44 provide a copy of the plan to
45 the Chair of the House Ways
46 and Means-Education Committee,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Chair of the Senate Com-		
2	mittee on Finance and Taxa-		
3	tion-Education, and the Legis-		
4	lative Fiscal Officer by the		
5	5th legislative day of the		
6	2023 Regular Session.		
7	(c) At-Risk Student Program ..	20,567,734	20,567,734
8	Each district shall receive		
9	its pro-rata share for each		
10	student who is defined as be-		
11	ing at-risk of dropping out of		
12	school or is performing at an		
13	academic level below current		
14	grade placement. At-Risk funds		
15	may be expended for student		
16	programs to improve the effi-		
17	ciency and utilization of		
18	technology-based educational		
19	resources in the classroom. Of		
20	the above appropriation,		
21	\$150,000 shall be allocated		
22	for the Retired Senior Volun-		
23	teer Program, which shall be		
24	used for student tutoring and		
25	mentoring. The funds allocated		
26	to the Retired Senior Volun-		
27	teer Program shall not be used		
28	for salaries. The program		
29	shall file a report on October		
30	1, 2022 with the Department of		
31	Education, the Chairs of the		
32	Senate Committee on Finance		
33	and Taxation-Education, the		
34	House Ways and Means-Education		
35	Committee, the Finance Direc-		
36	tor, and the Legislative Fis-		
37	cal Officer regarding the num-		
38	ber of volunteer hours pro-		
39	vided statewide and to each		
40	local school system for the		
41	prior year.		
42	(d) Endowment Interest Pro-		
43	gram-Public School Fund,		
44	Estimated.....	532,864	532,864
45	(e) Public School Fund, Esti-		
46	ated.....	215,000,000	215,000,000
47	Notwithstanding Section		
48	16-13-234, Code of Alabama		
49	1975, the local boards of edu-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	cation shall request waivers		
2	to spend Public School Funds		
3	appropriated in this Act, af-		
4	ter the payment of pledged		
5	debt service or obligated cap-		
6	ital projects, for other oper-		
7	ating expenses.		
8	(f) Board of Adjustment	750,800	750,800
9	(g) School Nurses Program	49,579,875	49,579,875
10	To be distributed so that each school system shall receive one nurse and an addi-		
11	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
12	bership during the first 20 scholastic days after Labor Day of the preceding school		
13	year. The School Nurses Program shall use the following salary matrix to determine		
14	nursing salaries, based on 182 contract days. The pay of any part-time employee		
15	shall conform to the pro-rata share of the following matrix:		
16	Years Expe-		
17	rience	LPN	RN
			RN/MS
18	less than 3	22,181	42,198
19	3 but less		
20	than 6	24,379	46,415
21	6 but less		
22	than 9	25,427	48,447
23	9 but less		
24	than 12	25,758	49,096
25	12 but less		
26	than 15	26,222	49,989
27	15 but less		
28	than 18	26,797	51,128
29	18 but less		
30	than 21	27,119	51,789
31	21 but less		
32	than 24	27,444	52,450
33	24 but less		
34	than 27	28,027	53,074
35	27 or more	28,611	53,699
36	(h) Information Technology		
37	Services Program.....	16,173,127	16,173,127
38	The above appropriation shall		
39	be expended by local school		
40	systems towards the position		
41	of a District Technology Coord-		
42	inator that meets the job		
43	description and qualifications		
44	established by the State Board		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 of Education. Of the above			
2 appropriation \$3,600,000 shall			
3 be used to improve			
4 cybersecurity, including pro-			
5 tection of data and infra-			
6 structure. The State Depart-			
7 ment of Education shall allo-			
8 cate funds to each local edu-			
9 cation agency in an amount of			
10 no less than \$25,000 through			
11 applications submitted to the			
12 Department. Allocations shall			
13 be used to fund network admin-			
14 istration or technology that			
15 complements, upgrades or aug-			
16 ments current security mea-			
17 sures. Funds shall not be used			
18 to supplant existing informa-			
19 tion technology services or			
20 security measures. The Depart-			
21 ment shall consult with the			
22 Alabama Leaders in Educational			
23 Technology (ALET) to implement			
24 this allocation, and to assist			
25 school systems' effective use			
26 of these funds, including but			
27 not limited to, conducting			
28 workshops, training and col-			
29 laborative support for			
30 cybersecurity.			
31 (i) Career Tech Operations and			
32 Maintenance.....	8,000,000		8,000,000
33 (j) Current Units.....	2,000,000		2,000,000
34 The above appropriation in-			
35 cludes funds for start-up			
36 and/or conversion of public			
37 charter schools which shall be			
38 funded at Foundation Program			
39 cost per unit in the same man-			
40 ner as other public K-12			
41 schools.			
42 (k) Student Growth.....	27,080,035		27,080,035
43 To be distributed pursuant to			
44 the provisions of Act			
45 2021-166.			
46 (l) Math and Science Teacher			
47 Program.....	100,000,000		100,000,000
48 To be distributed to school systems based on the provisions of Act 2021-340. The			
49 Math and Science Teacher Program shall use the following salary matrix to determine			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(3) Federal and Local Funds ..	723,015,876	
2	(4) Public School Fund, Esti-		
3	mated.....	215,532,864	
4	Total Education, State Board		
5	of - Local Boards of Education		
6	.....	4,833,918,285	938,548,740
			5,772,467,025

7

8 Upon certification and approval by the Deputy State Superintendent of the Office of

9 Administrative and Financial Services that any newly formed city school system is an

10 operational public school system within the State of Alabama, the Department shall

11 ensure that any Foundation Program funds or other state funds allocated to the par-

12 ent county board of education of the newly formed city school system for students

13 that attended and were counted in the Average Daily Membership of the parent county

14 board of education and now will attend the newly formed city school system shall be

15 transferred to the newly formed city school system for operational expenses. The

16 above appropriation shall be distributed by the State Board of Education in accor-

17 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

18 1975, and all other laws and regulations of the State Board of Education relating to

19 the expenditure of such funds. These funds shall be used to provide a minimum school

20 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-

21 table educational opportunities in the public schools of the State. It is the intent

22 of the Legislature that funds appropriated from the Education Trust Fund shall not

23 be used to pay membership dues to any organization/association. Foundation Program

24 calculations for FY 2022-2023 are based on the funding divisors set forth below.

25 Units earned under the Foundation Program shall be employed as regular classroom

26 teachers and assigned by the local board of education. The divisors listed below

27 shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legisla-

28 ture that local boards of education have flexibility in determining where reductions

29 are made. Any reductions made using flexibility of state units must comply with fed-

30 eral comparability and supplanting guidelines. Each district will submit an applica-

31 tion for approval by the State Superintendent as to the unit allocation adjustments

32 requested.

33	Grades K-3	14.25
34	Grades 4-6	20.43
35	Grades 7-8	19.70
36	Grades 9-12 ...	17.95

37 In allocating the funds in the Foundation Program, the State Board of Education

38 shall allot funds based on the rates established as follows:

39 The Foundation Program shall use the following salary matrix to determine the cost

40 of instructional salaries, based on 189 contract days, 2 of which shall be used for

41 teachers to increase their efficiency and knowledge regarding the use of technology

42 for instruction in the classroom, and any part-time contract shall conform to the

43 pro-rata share of the following matrix:

		Education Trust Fund		Earmarked Funds	Appropriation Total	
		BS	MS	6Y	DO	ND
1	Years Experi-					
2	ence					
3	less than 3	43,816	50,386	54,332	58,274	43,816
4	3 but less than					
5	6	48,194	55,423	59,760	64,101	48,194
6	6 but less than					
7	9	50,306	57,850	62,395	66,906	50,306
8	9 but less than					
9	12	51,564	59,297	63,955	68,578	51,564
10	12 but less					
11	than 15	52,853	60,779	65,554	70,293	52,853
12	15 but less					
13	than 18	54,174	62,299	67,192	72,050	54,174
14	18 but less					
15	than 21	55,529	63,856	68,872	73,851	55,529
16	21 but less					
17	than 24	56,917	65,452	70,594	75,698	56,917
18	24 but less					
19	than 27	58,340	67,089	72,359	77,590	58,340
20	27 or more	59,798	68,766	74,168	79,530	59,798

21 Professional learning activities are sustained, intensive, collaborative,
22 job-embedded, data-driven, and classroom-focused to provide educators with the
23 knowledge and skills necessary to enable students to succeed and meet the challeng-
24 ing state academic standards. At least fifty percent of all professional learning
25 requirements necessary to retain a valid Alabama teaching certificate shall be di-
26 rectly related to the knowledge and skills necessary to provide high quality in-
27 struction that leads to student development and academic growth. The State Superin-
28 tendent shall establish an approval system, including, but not limited to a menu of
29 micro credentials, that relates directly to any valid teaching certificate holders'
30 responsibilities as an educator. The State Board of Education may adopt rules, as
31 necessary, for initial or recertification criteria. The State Superintendent shall
32 provide a status report on the approval system status and budgetary needs to the
33 Chairs of the House Ways and Means-Education and Senate Finance and Taxa-
34 tion-Education Committees on a quarterly basis.

35 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
36 appropriation for the 1% over the total cost of instructional salaries for the Foun-
37 dation Program as calculated by the State Minimum Salary Schedule for the fiscal
38 year beginning October 1, 2022. For "Fringe Benefits" the rate per day for two per-
39 sonal days and five sick days (for units earned in the Foundation Program) shall be
40 \$95. The Teachers' Retirement System employer rate shall be 12.59% of salaries for
41 Tier I members and 11.44% of salaries for Tier II members. The Public Education Em-
42 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
43 full-time employee. As funds are appropriated, the appropriation herein shall in-
44 clude funds to pay for substitute support employees for each day a support employee
45 is absent.

46 For "Classroom Instructional Support," the uniform amounts used in determining the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 Foundation Program allowance for classroom instructional support shall be: (1) text-
 2 books or digital resources at \$75.00 per pupil in average daily membership during
 3 the first 20 scholastic days after Labor Day of the preceding school year; (2)
 4 classroom materials and supplies at \$700.00 per unit earned in the Foundation Pro-
 5 gram; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) pro-
 6 fessional development at \$100.00 per unit earned in the Foundation Program; and (5)
 7 library enhancement at \$157.72 per unit earned in the Foundation Program. Funds al-
 8 located for instructional support units to meet Advanced Education standards may be
 9 used for principals, assistant principals, counselors, and librarians as calculated
 10 by the State Department of Education and assigned to the schools where such units
 11 are earned. An instructional support unit earned for a principal shall be increased
 12 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
 13 and unit schools. An instructional support unit earned for an assistant principal
 14 shall be increased by .10 for elementary schools, middle schools, secondary schools
 15 and unit schools. An instructional support unit earned for a counselor shall be in-
 16 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
 17 of funds in the Foundation Program at the local level shall be determined and made
 18 by the local board of education in accordance with rules and regulations of the
 19 State Board of Education and all laws governing such school budgets and expendi-
 20 tures.

21 **13. Education, State Department**
 22 **of:**

23 (a) Administrative Services			
24 Program.....	272,151,566	65,491,160	337,642,726

25 The proposed spending plan for
 26 the ETF monies included in the
 27 above program is as follows:

28 Operations and
 29 Maintenance of
 30 the Department . 28,650,156

31 Of the above appropriation,
 32 \$3,000,000 shall be expended
 33 for a grant program to be ad-
 34 ministered by the State Super-
 35 intendent of Education to ad-
 36 dress unmet capital, equip-
 37 ment, or other needs of K-12
 38 schools. Individual grant
 39 amounts may not exceed
 40 \$250,000 for any one system.
 41 The Superintendent shall no-
 42 tify all members of the local
 43 legislative delegation five
 44 days prior to the announcement
 45 of any grant made to any K-12
 46 school located in the legisla-
 47 tive jurisdiction. The five
 48 days prior notice requirement
 49 shall be waived in the event

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 of a declared emergency. The
 2 State Superintendent of Educa-
 3 tion shall report all grants
 4 awarded to the Chairs of the
 5 Senate Committee on Finance
 6 and Taxation-Education, the
 7 House Ways and Means-Education
 8 Committee, and the Legislative
 9 Fiscal Officer. Such report
 10 shall include amounts awarded
 11 and intended use of funds.

12 Children First
 13 Trust Fund 3,050,000

14 The above appropriation will
 15 be directed by the State De-
 16 partment of Education towards
 17 the specialized treatment of
 18 students with autism, students
 19 with emotional disabilities
 20 and students with deficit dis-
 21 orders. The Department may
 22 also allocate funds to each
 23 local educational agency as a
 24 supplemental appropriation
 25 based upon the number of stu-
 26 dents with identifiable dis-
 27 abilities.

28 Operations and
 29 Maintenance for
 30 the Alabama
 31 Reading Initia-
 32 tive 85,239,601

33 Of the above
 34 amount, at
 35 least
 36 \$36,800,000
 37 shall be allo-
 38 cated directly
 39 to local boards
 40 of education
 41 for the employ-
 42 ment of reading
 43 coaches to work
 44 in grades K-3.
 45 At a minimum,
 46 \$80,000 shall
 47 be distributed
 48 to each local
 49 board of educa-
 50 tion for the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 Legislative
 2 Committee on
 3 Finances and
 4 Budgets and the
 5 Legislative
 6 Fiscal Officer,
 7 the expendi-
 8 tures for the
 9 Alabama Reading
 10 Initiative Pro-
 11 gram. Such re-
 12 port shall in-
 13 clude, but not
 14 be limited to,
 15 the specific
 16 amounts ex-
 17 pended for pro-
 18 fessional de-
 19 velopment, a
 20 summary and
 21 evaluation of
 22 summer and af-
 23 ter-school pro-
 24 gramming across
 25 the state, and
 26 on-site support
 27 for school
 28 coaches and
 29 support staff
 30 for Alabama
 31 Reading Initia-
 32 tive purposes
 33 only. The re-
 34 maining funds
 35 shall be ex-
 36 pended for any
 37 of the follow-
 38 ing: for the
 39 employment of
 40 state and re-
 41 gional level
 42 reading spe-
 43 cialists, for
 44 professional
 45 development and
 46 technical as-
 47 sistance to
 48 schools, to
 49 supplement the
 50 costs of local
 51 reading

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 coaches, summer
2 enrichment pro-
3 grams, incen-
4 tives for
5 schools demon-
6 strating the
7 most growth in
8 grade 3 reading
9 achievement, or
10 other purposes
11 to improve K-3
12 literacy. The
13 remaining funds
14 appropriated
15 herein shall be
16 expended in
17 accordance with
18 the general
19 provisions of
20 the Alabama
21 Literacy Act,
22 Chapter 16G of
23 Title 16. The
24 State Superin-
25 tendent of Edu-
26 cation shall
27 ensure these
28 funds target
29 the lowest per-
30 forming
31 schools.

32	Certified Aca-		
33	demic Language		
34	Therapist		
35	(CALT) Stipend		
36	Program	600,000	

37 The above ap-
38 propriation in-
39 cludes funds to
40 pay salary sup-
41 plements and
42 related benefit
43 costs for Cer-
44 tified Academic
45 Language Thera-
46 pists (CALT)
47 and other costs
48 of the program.
49 Supplement
50 amounts will be
51 determined by

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 the availabil-
2 ity of funds
3 based on the
4 number of CALT
5 Teachers. (1)
6 The state of
7 Alabama will
8 provide an an-
9 nual supplement
10 of \$5,000 to
11 any CALT that
12 is employed
13 full-time in a
14 public K-12
15 school or pub-
16 lic independent
17 school and is
18 properly certi-
19 fied by the
20 state of Ala-
21 bama. The ex-
22 isting eligi-
23 bility criteria
24 will apply: (a)
25 CALTs employed
26 on less than a
27 full-time con-
28 tract on Octo-
29 ber 1 will re-
30 ceive a
31 pro-rata share
32 of the salary
33 supplement. (b)
34 CALTs employed
35 full-time after
36 October 1 will
37 receive a
38 pro-rata share
39 of the salary
40 supplement. (c)
41 CALTs who are
42 employed in a
43 non-administrat
44 ive role
45 full-time in
46 Alabama and are
47 properly certi-
48 fied by the
49 state of Ala-
50 bama will re-
51 ceive the an-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 nual salary
 2 stipend. (d)
 3 CALTs employed
 4 as a substitute
 5 are not eligi-
 6 ble for the
 7 salary supple-
 8 ment. (e) CALTs
 9 who are on
 10 leave of ab-
 11 sence for more
 12 than half a
 13 school year
 14 will receive a
 15 prorated amount
 16 based on the
 17 number of
 18 months worked
 19 during the
 20 school year.
 21 (f) CALTs will
 22 receive the
 23 salary supple-
 24 ment each year
 25 of the valid
 26 period of the
 27 CALT creden-
 28 tials unless
 29 the Alabama
 30 Legislature
 31 declines to
 32 make the annual
 33 appropriation.
 34 (g) CALTs must
 35 maintain their
 36 CALT creden-
 37 tials in order
 38 to continue
 39 receiving the
 40 salary supple-
 41 ment. (h) CALTs
 42 employed in the
 43 final year of
 44 their CALT cre-
 45 dentials valid
 46 period will
 47 receive a pro-
 48 rated amount
 49 based on the
 50 number of
 51 months worked

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 covered in that
2 valid period.
3 (i) CALTs who
4 leave after
5 October 1 will
6 be eligible for
7 a prorated
8 amount based on
9 the months
10 served. (j)
11 CALTs must re-
12 main employed
13 with a public
14 K-12 Local
15 Board of Educa-
16 tion or public
17 independent
18 school to con-
19 tinue receiving
20 the salary sup-
21 plement.

22	Operations and		
23	Maintenance for		
24	the Alabama		
25	Math, Science		
26	and Technology		
27	Initiative	33,299,318	

28 From the above
29 appropriation,
30 the State Su-
31 perintendent of
32 Education shall
33 direct AMSTI
34 resources to
35 the districts
36 based on their
37 individual
38 needs. This ap-
39 propriation
40 shall not be
41 transferred and
42 must be ex-
43 pended in ac-
44 cordance with
45 the intent of
46 the appropria-
47 tion to each of
48 the AMSTI
49 sites. It is
50 the intent of
51 the Legislature

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 that funds ap-
2 propriated for
3 AMSTI be di-
4 vided based
5 upon the number
6 of classroom
7 teachers served
8 by in-service
9 centers and
10 expended only
11 for the Alabama
12 Math, Science
13 and Technology
14 Initiative Pro-
15 gram through
16 established
17 procedures of
18 the most recent
19 year's contrac-
20 tual agreement
21 of each site
22 within the re-
23 gional
24 in-service cen-
25 ter regions.
26 The State Su-
27 perintendent of
28 Education shall
29 report
30 semi-annually
31 to the Chairs
32 of the Senate
33 Committee on
34 Finance and
35 Taxa-
36 tion-Education,
37 the House Ways
38 and
39 Means-Education
40 Committee, the
41 Permanent Joint
42 Legislative
43 Committee on
44 Finances and
45 Budgets and the
46 Legislative
47 Fiscal Officer
48 the expendi-
49 tures for the
50 Alabama Math,
51 Science and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 Technology Ini-
 2 tiative Pro-
 3 gram. Such re-
 4 port shall in-
 5 clude, but not
 6 be limited to,
 7 the amounts
 8 expended for
 9 the equipment,
 10 materials and
 11 supplies needed
 12 to teach math
 13 and science, as
 14 well as the
 15 amounts ex-
 16 pended for pro-
 17 fessional de-
 18 velopment and
 19 on-site sup-
 20 port. The re-
 21 port shall also
 22 include infor-
 23 mation regard-
 24 ing the effec-
 25 tiveness of the
 26 initiative in
 27 improving math
 28 and science
 29 test scores for
 30 K-12 students.
 31 No money appro-
 32 priated for the
 33 Alabama Reading
 34 Initiative or
 35 the Alabama
 36 Math, Science
 37 and Technology
 38 Initiative may
 39 be repurposed
 40 by the State
 41 Superintendent
 42 of Education
 43 for any other
 44 purpose other
 45 than those al-
 46 ready estab-
 47 lished herein.
 48 School Safety
 49 Security and
 50 Climate Program

10,080,000

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 vention Project
2 in accordance
3 with Title 16,
4 Chapter 28B,
5 Code of Alabama
6 1975. The State
7 Superintendent
8 of Education
9 shall distrib-
10 ute the above
11 appropriation
12 as grants to
13 local education
14 agencies. These
15 agencies may be
16 awarded funds
17 only after ap-
18 plication to
19 the State De-
20 partment of
21 Education. The
22 grant applica-
23 tion process
24 may require the
25 submission of
26 plans by the
27 applicant to
28 meet the re-
29 quirements set
30 forth in Chap-
31 ter 28B of Ti-
32 tle 16. In the
33 awarding of
34 grants, prefer-
35 ence will be
36 given to appli-
37 cants seeing to
38 develop and
39 implement evi-
40 dence-based
41 practices to
42 promote a
43 school environ-
44 ment that is
45 free of harass-
46 ment, intimidat-
47 ion, violence,
48 and threats of
49 violence. This
50 program may
51 also address

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 tier one and
2 tier two of the
3 school-based
4 mental health
5 model of all
6 students re-
7 ceiving preven-
8 tion education
9 and peers work-
10 ing to support
11 and identify
12 at-risk stu-
13 dents. Addi-
14 tionally, the
15 program may
16 focus to in-
17 crease school
18 safety through
19 early identifi-
20 cation of
21 at-risk stu-
22 dents, minimiz-
23 ing disciplin-
24 ary infractions
25 including
26 school suspen-
27 sions and ex-
28 pulsions. The
29 program may
30 provide grade
31 level preven-
32 tion curriculum
33 for all stu-
34 dents and, in
35 that case, the
36 curriculum must
37 be updated an-
38 nually to re-
39 main current
40 and relevant to
41 current trends
42 that youth face
43 in their lives.
44 Any applicable
45 prevention cur-
46 riculum must be
47 comprehensive
48 and satisfy the
49 following state
50 mandates:
51 Erin's Law,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 Jamari Terrell
2 Williams Stu-
3 dent Bullying
4 Prevention Act,
5 Jason Flatt
6 Act, and Drugs
7 and Alcohol. In
8 addition, any
9 program related
10 to mental
11 health should
12 be flexible
13 enough to focus
14 on the greatest
15 mental health
16 needs for each
17 individual
18 school. For
19 accountability
20 purposes, re-
21 porting data
22 must include
23 the number of
24 students en-
25 gaged in the
26 programs, the
27 number of stu-
28 dents sup-
29 ported, and the
30 number of stu-
31 dents referred
32 to adults as
33 at-risk.

34	Computer Sci-		
35	ence for Ala-		
36	bama (CS4AL)		
37	Program	3,000,000	

38	State Charter		
39	School Commis-		
40	sion	400,000	

41	New Schools for		
42	Alabama	400,000	

43 The above ap-
44 propriation
45 shall be ex-
46 pended for pub-
47 lic charter
48 school startup
49 funding grants,
50 which shall be

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	distributed on		
2	a competitive		
3	basis to no		
4	fewer than two		
5	new,		
6	high-quality		
7	public charter		
8	school appli-		
9	cants.		

10	Arts Education .	1,700,000	
----	------------------	-----------	--

11	Alabama Holo-		
12	caust Commis-		
13	sion	95,000	

14	Statewide Stu-		
15	dent Assessment		
16	.....	19,405,117	

17	To be expended		
18	for expenses		
19	directly re-		
20	lated to stu-		
21	dent assess-		
22	ments.		

23	CLAS-Certified		
24	Instructional		
25	Leader Program	548,000	

26	Children's Eye		
27	Screening Pro-		
28	gram and Fol-		
29	low-up Eye Care		
30	.....	2,946,460	

31	Vendors shall		
32	file a report		
33	on or before		
34	December 31,		
35	2022 with the		
36	Chairs of the		
37	House Ways and		
38	Means-Education		
39	Committee, the		
40	Senate Commit-		
41	tee on Finance		
42	and Taxa-		
43	tion-Education,		
44	the Finance Di-		
45	rector, and the		
46	Legislative		
47	Fiscal Officer.		
48	Of the above		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 appropriation,
 2 \$1,448,230
 3 shall be used
 4 to provide eye
 5 screening for
 6 students in
 7 Grades K, 2 and
 8 4. The method
 9 of screening
 10 shall be color
 11 photo refrac-
 12 tion as devel-
 13 oped by the
 14 National Aero-
 15 nautics and
 16 Space Adminis-
 17 tration; and
 18 \$1,448,230
 19 shall be used
 20 to provide fol-
 21 low-up eye care
 22 for Grades K, 2
 23 and 4 students.
 24 Follow-up eye
 25 care services
 26 shall include,
 27 but not be lim-
 28 ited to, pro-
 29 viding assis-
 30 tance in ob-
 31 taining and
 32 coordinating
 33 local eye care
 34 services for
 35 those children
 36 identified as
 37 needing said
 38 follow-up eye
 39 care services
 40 whether in-
 41 sured, unin-
 42 sured or
 43 underinsured.
 44 Children iden-
 45 tified as unin-
 46 sured or
 47 underinsured
 48 shall be pro-
 49 vided with free
 50 eye exams and
 51 free prescrip-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 tion specta-
 2 cles. A data-
 3 base including
 4 specific data
 5 by child,
 6 grade,
 7 school/system,
 8 and services
 9 for out-
 10 come-based mea-
 11 surement shall
 12 be maintained
 13 and archived.
 14 Of the above
 15 appropriation,
 16 \$50,000 shall
 17 be used by the
 18 State Superin-
 19 tendent of Edu-
 20 cation to hire
 21 an independ-
 22 ent/unbiased
 23 consultant to
 24 review both the
 25 Children's Eye
 26 Screening Pro-
 27 gram and Fol-
 28 low-up Eye Care
 29 in consultation
 30 with the De-
 31 partment of
 32 Education and
 33 the Department
 34 of Public
 35 Health. The
 36 consultant
 37 shall report
 38 findings and
 39 recommendations
 40 to the Chairs
 41 of the Senate
 42 Committee on
 43 Finance and
 44 Taxa-
 45 tion-Education
 46 and the House
 47 Ways and
 48 Means-Education
 49 Committee on or
 50 before the
 51 start of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2023 Regular		
2	Session of the		
3	Legislature.		
4	Woolley Insti-		
5	tute for Spoken		
6	Language Educa-		
7	tion	535,000	
8	Special Educa-		
9	tion Licensed		
10	Interpreters		
11	Deaf/Hard of		
12	Hearing Teach-		
13	ers.....	8,500,000	
14	Local School		
15	and School Sys-		
16	tem Academic		
17	and Financial		
18	Improvement		
19	Program		
20	(At-Risk)	9,940,633	
21	Of the above		
22	appropriation,		
23	\$250,000 shall		
24	be expended for		
25	financial		
26	awards pursuant		
27	to the Legisla-		
28	tive School		
29	Performance		
30	Recognition		
31	Program, as es-		
32	tablished by		
33	Section		
34	16-6C-3, Code		
35	of Alabama		
36	1975.		
37	Military Chil-		
38	dren Support		
39	Plan	800,000	
40	English Lan-		
41	guage Learners		
42	Program	16,155,334	
43	Based on the 2021-22 school		
44	system count supplied to the		
45	Alabama Department of Educa-		
46	tion by each local superinten-		
47	dent of education, the amount		
48	herein is appropriated on a		
49	per student basis to be uti-		

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1 lized by local school boards
 2 to provide assistance to stu-
 3 dents not utilizing English as
 4 their native language so they
 5 may become proficient in read-
 6 ing, writing and speaking Eng-
 7 lish at the earliest possible
 8 time. Notwithstanding the
 9 above: (1) funding to school
 10 systems where the percentage
 11 of English Language Learner
 12 (ELL) students to the total
 13 number of students enrolled in
 14 the school system exceeds ten
 15 percent shall receive a weight
 16 of 1.5 per students; and (2)
 17 funding to schools where the
 18 percentage of current English
 19 Language Learner (ELL) stu-
 20 dents to the total number of
 21 students enrolled in the
 22 school exceeds twenty percent
 23 or current or former English
 24 Language Learner (ELL) stu-
 25 dents exceed twenty percent
 26 shall receive a weight of 1.5
 27 per student.

28 Tenure Person-
 29 nel Hearings .. 200,000

30 To provide reimbursements for
 31 court reporters and hearing
 32 officers under the provisions
 33 of Title 16, Chapter 24C, Code
 34 of Alabama 1975.

35 Distance Learn-
 36 ing..... 20,165,768

37 Job descriptions shall be de-
 38 veloped by the State Depart-
 39 ment of Education for posi-
 40 tions funded by this appropri-
 41 ation. The hiring of personnel
 42 shall be monitored by the
 43 State Department of Education
 44 for compliance with these job
 45 descriptions. In addition,
 46 these funds shall be used ex-
 47 clusively for the distance
 48 learning initiative ACCESS
 49 (Alabama Connecting Class-
 50 rooms, Educators, and Students

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 Statewide). For the 2022-2023
 2 school year, the Department
 3 shall not charge any Alabama
 4 resident, whether
 5 home-schooled or enrolled in a
 6 non-public school, a fee to
 7 participate in the ACCESS Pro-
 8 gram.

9 Advanced Place-
 10 ment 11,421,179

11 The above appropriation may
 12 support the programmatic work
 13 of A+ Education Partnership to
 14 expand access to Advanced
 15 Placement (AP) courses and
 16 rigorous curricula in preced-
 17 ing grades by providing educa-
 18 tor training, equipment, and
 19 incentives, and ongoing sup-
 20 port to teachers and students.
 21 Subject to appropriations, it
 22 is the intent of the Legisla-
 23 ture that the State Department
 24 of Education may also provide
 25 funds to pay for the AP exam
 26 fees for Alabama students eli-
 27 gible to receive free or re-
 28 duced lunch.

29 High Needs Spe-
 30 cial Education
 31 Grant Program 17,400,000

32 Juvenile Proba-
 33 tion Officers 750,000

34 Governor's
 35 Mathematics Ed-
 36 ucation Coach-
 37 ing Corps 5,000,000

38 This appropriation shall be
 39 used to implement a pilot pro-
 40 gram for mathematics education
 41 coaches in grades K through 5.
 42 The State Department of Educa-
 43 tion shall develop and imple-
 44 ment the program, which shall
 45 utilize highly skilled and
 46 experienced elementary school
 47 mathematics educators to act
 48 as coaches for classroom math-
 49 ematics teachers, with an em-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 phasis on improving student
2 achievement in mathematics.
3 The State Department of Educa-
4 tion shall submit a report to
5 the Governor, the Finance Di-
6 rector, the Legislative Fiscal
7 Officer, the Speaker of the
8 House, the President Pro Tem-
9 pore of the Senate, the Chair
10 of the House Ways and
11 Means-Education Committee, the
12 Chair of the Senate Finance
13 and Taxation-Education Commit-
14 tee and the Chairs of the
15 House and Senate Education
16 Policy Committees not later
17 than July 1, 2023, detailing
18 the implementation of the pi-
19 lot program and reporting on
20 the impact of the program on
21 teacher professional develop-
22 ment and student growth and
23 performance on mathematics
24 assessments.

25 Underperforming
26 Schools 10,000,000

27 This appropriation shall be
28 used for the State Department
29 of Education, in consultation
30 with the Department of Early
31 Childhood Education, to fund
32 grants to the lowest perform-
33 ing public elementary schools
34 which are identified as
35 underperforming elementary
36 schools pursuant to the most
37 recent designations pursuant
38 to the Alabama Accountability
39 Act or school grading system
40 subject to identification by
41 the State Superintendent. The
42 intent of these grants is to
43 identify and target the spe-
44 cific deficiencies of each
45 individual underperforming
46 public elementary school. In
47 order to identify the said
48 deficiencies, the State De-
49 partment of Education shall
50 assess each school and shall
51 share its written assessment

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of the said deficiencies with		
2	each school, after which the		
3	Department of Education, in		
4	consultation with each school,		
5	shall issue specific recommen-		
6	dations to successfully re-		
7	solve those deficiencies. The		
8	Department of Education shall		
9	thereafter provide grants to		
10	each eligible school for the		
11	express purpose of carrying		
12	out the specific objective of		
13	resolving the identified defi-		
14	ciencies and the overall ob-		
15	jective of improving the		
16	school's performance. As to		
17	each elementary school identi-		
18	fied pursuant to this section,		
19	the State Department of Educa-		
20	tion shall annually produce		
21	written reports to the Chair		
22	of the House Ways and		
23	Means-Education Committee, the		
24	Chair of the Senate Finance		
25	and Taxation-Education Commit-		
26	tee, the Governor, the Finance		
27	Director, the Legislative Fis-		
28	cal Officer, the State School		
29	Board, the Local School Board,		
30	the Local Superintendent, and		
31	the Principal of each school.		
32	Online		
33	High-Speed		
34	Teacher Certif-		
35	ication Portal	450,000	
36	To support improvements in		
37	teacher certification.		
38	(b) Financial Assistance Pro-		
39	gram.....	131,986,642	4,206,873,819
			4,338,860,461
40	The proposed spending plan for		
41	the ETF monies included in the		
42	above program is as follows:		
43	Southwest		
44	School of Deaf		
45	and Blind	198,865	
46	Symphony in Ed-		
47	ucation Program	100,000	
48	Special Educa-		
49	tion Pre-School	27,623,062	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1	Program	
2	National Board	
3	for Profes-	
4	sional Teaching	
5	Standards	13,712,908
6	The above appropriation in-	
7	cludes funds to pay salary	
8	supplements and related bene-	
9	fit costs for Nationally	
10	Board-Certified Teachers	
11	(NBCT) and other costs of the	
12	program. Supplement amounts	
13	will be determined by the	
14	availability of funds based on	
15	the number of National Board	
16	Certified Teachers. (1) The	
17	state of Alabama will provide	
18	an annual supplement of \$5,000	
19	to any NBCT that is employed	
20	full-time in a public K-12	
21	school and is properly certi-	
22	fied by the state of Alabama.	
23	The existing eligibility cri-	
24	teria will apply: (a) NBCTs	
25	employed on a less than	
26	full-time contract on October	
27	1 will receive a pro-rata	
28	share of the salary supple-	
29	ment. (b) NBCTs employed	
30	full-time after October 1 will	
31	receive a pro-rata share of	
32	the salary supplement. (c)	
33	NBCTs who earn National Board	
34	Certification in another state	
35	and are teaching full-time in	
36	Alabama on October 1 and are	
37	properly certified by the	
38	state of Alabama will receive	
39	the annual salary stipend. (d)	
40	NBCTs employed as a substitute	
41	are not eligible for the sal-	
42	ary supplement. (e) NBCTs who	
43	are on leave of absence for	
44	more than half a school year	
45	will receive a prorated amount	
46	based on the number of months	
47	worked during the school year.	
48	(f) NBCTs will receive the	
49	salary supplement each year of	
50	the valid period of the cer-	

1 tificate unless the Alabama
 2 Legislature declines to make
 3 the annual appropriation. (g)
 4 NBCTs must renew their certif-
 5 icate by the year of the cer-
 6 tificate's expiration in order
 7 to continue receiving the sal-
 8 ary supplement. (h) NBCTs em-
 9 ployed in the final year of
 10 the certificate valid period
 11 will receive a prorated amount
 12 based on the number of months
 13 worked covered in that valid
 14 period. (i) NBCTs who leave
 15 after October 1 will be eligi-
 16 ble for a prorated amount
 17 based on the months served.
 18 (j) NBCTs must remain employed
 19 with a public K-12 local Board
 20 of Education in order to con-
 21 tinue receiving the salary
 22 supplement. (2) In addition to
 23 the supplement provided by
 24 subsection (1) of this sec-
 25 tion, classroom teachers shall
 26 be eligible for an additional
 27 supplement of \$5,000 if in an
 28 instructional assignment in
 29 challenging, high poverty
 30 schools, subject to the fol-
 31 lowing conditions and limita-
 32 tions: (a) Teacher holds a
 33 valid NBPTS certificate in
 34 Literacy, English as a New
 35 Language, Math, Science, Ex-
 36 ceptional Needs, or Career and
 37 Technical Education; and (b)
 38 School has been on the "Fail-
 39 ing School" list 3 of the last
 40 5 years; and/or (c) School has
 41 a graduation rate more than
 42 10% less than the state aver-
 43 age for 2 of the 3 most re-
 44 cently posted years; and/or
 45 (d) School has a free and re-
 46 duced federal lunch student
 47 percentage of 75% or greater
 48 as determined by the most re-
 49 cent data posted or provides
 50 meals to all students through
 51 the Community Eligibility Pro-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 vision. The State Department
 2 of Education shall file a re-
 3 port on or before September
 4 30, 2023 with the Chairs of
 5 the Senate Committee on Fi-
 6 nance and Taxation-Education,
 7 House Ways and Means-Education
 8 Committee and the Legislative
 9 Fiscal Officer regarding the
 10 number of classroom teachers
 11 becoming eligible and receiv-
 12 ing the additional supplement
 13 provided in (2) above during
 14 fiscal year 2023.

15 Children's Hos-
 16 pital 703,546

17 Of the above appropriation,
 18 \$600,000 shall be distributed
 19 to the Children's Hospital for
 20 poison control.

21 Career Tech
 22 Initiative 24,892,239

23 The above appropriation shall
 24 be spent on expanding career
 25 tech learning opportunities
 26 for students and to extend
 27 leadership and student orga-
 28 nized activities throughout
 29 the state as defined by the
 30 State Superintendent of Educa-
 31 tion. Of the above appropria-
 32 tion, \$6,700,000 shall be used
 33 to expand the Career Coaches
 34 Program. Career coaches who
 35 are certified as teachers may
 36 be compensated on the state
 37 minimum salary schedule for
 38 teachers based upon years of
 39 experience, highest degree
 40 earned, and the length of con-
 41 tract in the same manner as
 42 classroom teachers. Further-
 43 more, not more than \$1,000,000
 44 of the above appropriation
 45 shall be first used for
 46 agriscience purposes if an
 47 adequate number of RFP's are
 48 received. Such funds shall be
 49 made available through a com-
 50 petitive grant process to pay

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 stipends, salaries, benefits
2 and travel of agriscience
3 teachers who work on a 220 day
4 or less contract provided
5 their duties and activities
6 exceed existing contract
7 length. In the event all the
8 agriscience funds are not ap-
9 plied for, the balance of the
10 \$1,000,000 shall revert to the
11 balance of the appropriation
12 and shall be distributed at
13 the discretion of the State
14 Superintendent of Education
15 for additional career tech
16 initiatives not limited to but
17 including travel and student
18 leadership development activi-
19 ties in other career tech pro-
20 gram disciplines. Of the above
21 appropriation, \$794,372 shall
22 be expended for the Imagine
23 Academy; \$451,900 shall be
24 expended for the Agribusiness
25 Education Program; and
26 \$365,000 shall be expended for
27 the ProStart Career and Tech-
28 nical Education Program for
29 culinary, restaurant and hos-
30 pitality training for high
31 school students that is recog-
32 nized as meeting the standards
33 set by the national profes-
34 sional trade association for
35 the industry.

36 Teacher
37 In-Service Cen-
38 ters 3,509,080

39 The State Superintendent of
40 Education shall administer the
41 In-Service Centers by confirm-
42 ing the areas of focus for
43 professional development ac-
44 tivities, monitoring and ap-
45 proving the professional de-
46 velopment plan of the centers,
47 approving the budget, and
48 evaluating the centers on an
49 annual basis to determine per-
50 formance outcomes and identify
51 any deficiencies and require

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	any necessary corrective mea-		
2	sures. Nothing herein shall		
3	require the existing		
4	in-service regions be redrawn		
5	or require the State Superin-		
6	tendent to distribute AMSTI,		
7	ASIMS, technology in motion,		
8	or other funds to more than		
9	the existing in-service re-		
10	gions. The above appropriation		
11	to the In-Service Centers		
12	shall be distributed to the		
13	In-Service Centers as follows:		
14	University of		
15	Alabama		
16		..... 263,249	
17	University of		
18	Alabama at Bir-		
19	mingham		
20		..... 346,848	
21	Alabama A and M		
22	University		
23		..... 320,086	
24	Alabama State		
25	University		
26		..... 282,287	
27	Athens State		
28	University		
29		..... 274,838	
30	Auburn Univer-		
31	sity		
32		..... 284,217	
33	Jacksonville		
34	State Univer-		
35	sity		
36		..... 279,528	
37	University of		
38	Montevallo		
39		..... 291,391	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	Troy University		
2	.....	293,875	
3	University of		
4	North Alabama		
5	.....	258,283	
6	University of		
7	South Alabama		
8	.....	368,644	
9	University of		
10	West Alabama		
11	.....	245,834	
12	Teacher Profes-		
13	sional Develop-		
14	ment Training .	3,898,913	
15	Of the above appropriation,		
16	\$2,357,192 shall be expended		
17	for the Technology in Motion		
18	Program to train teachers		
19	(K-12) on authentic computer		
20	science. High school and mid-		
21	dle school teachers from math,		
22	science, and career tech will		
23	be trained to offer		
24	stand-alone Computer Science		
25	courses, and elementary teach-		
26	ers will be trained to inte-		
27	grate computer science into		
28	weekly activities, following		
29	nationally developed curricula		
30	that address the Alabama Stan-		
31	dards for Computer Science. Of		
32	the above appropriation,		
33	\$300,000 shall be expended for		
34	Computer Science educator		
35	training. The ALSDE shall co-		
36	ordinate and as needed allo-		
37	cate funds through a competi-		
38	tive grant process for state		
39	entities (e.g., non-profits,		
40	higher ed) to offer profes-		
41	sional development on curric-		
42	ula that has been approved by		
43	the ALSDE for a computer sci-		
44	ence pathway; curricula should		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 be open and available across
2 multiple computing platforms
3 (e.g., available within a web
4 browser). Funding shall be
5 used for professional develop-
6 ment and teacher support. The
7 ALSDE shall provide a report
8 of the initiative to the Chair
9 of the House Ways and
10 Means-Education Committee and
11 the Chair of Senate Committee
12 on Finance and Taxa-
13 tion-Education no later than
14 June 15, 2023. Of the above
15 appropriation, \$613,907 shall
16 be expended to establish a
17 Middle School Computer Pro-
18 gramming Initiative. The De-
19 partment shall allocate funds
20 through a competitive grant
21 process for local education
22 agencies. Each grant may be
23 used for professional develop-
24 ment, training, and curricu-
25 lum, and shall not exceed
26 \$25,000. Only one grant is
27 available per system. The De-
28 partment shall provide a re-
29 port of the initiative to the
30 Chair of the House Ways and
31 Means-Education Committee and
32 the Chair of Senate Committee
33 on Finance and Taxa-
34 tion-Education no later than
35 June 1, 2023. Of the above
36 appropriation, \$438,907 shall
37 be used for the Principal
38 Mentoring Program and \$188,907
39 shall be used for the Special
40 Education Professional Devel-
41 opment Program for educators
42 and school board members. The
43 Department shall file a report
44 with the Chairs of the House
45 Ways and Means-Education Com-
46 mittee, the Senate Committee
47 on Finance and Taxa-
48 tion-Education, the Finance
49 Director, and the Legislative
50 Fiscal Officer on the first
51 day of the 2023 Regular Ses-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sion regarding the expendi-		
2	tures and usage of the funds		
3	appropriated to these two pro-		
4	grams in fiscal year 2023.		
5	Jobs for Ala-		
6	bama's Gradu-		
7	ates (JAG)	2,550,742	
8	High Hopes for		
9	Alabama Stu-		
10	dents	8,680,287	
11	Alabama Schol-		
12	ars Bowl TV		
13	Show	65,000	
14	Teach for Amer-		
15	ica.....	822,000	
16	It is the intent of the Legis-		
17	lature that funds appropriated		
18	for Teach for America be used		
19	to employ veterans of the		
20	United States Armed Forces		
21	where possible. Any teachers		
22	employed with these funds		
23	shall only teach in the sub-		
24	ject area for which they have		
25	demonstrated competency as		
26	determined and approved by the		
27	State Department of Education.		
28	Alabama Foot-		
29	ball Coaches		
30	Association	125,000	
31	No scholarship awarded by the		
32	association shall be awarded		
33	to a recipient that is an im-		
34	mediate family member of a		
35	current football coach.		
36	Alabama Base-		
37	ball Coaches		
38	Association	75,000	
39	Coach Safely		
40	Initiative	700,000	
41	Helping Fami-		
42	lies Initiative		
43	.....	2,100,000	
44	Of the above appropriation to		
45	the Helping Families Initia-		
46	tive, no more than \$75,000		
47	shall be expended for execu-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 tive salaries or benefits. The
2 Helping Families Initiative
3 shall file a report with the
4 Chairs of the House Ways and
5 Means-Education Committee,
6 Senate Committee on Finance
7 and Taxation-Education, the
8 Finance Director, and the Leg-
9 islative Fiscal Officer on the
10 first day of the 2023 Regular
11 Session regarding the expendi-
12 tures and usage of the funds
13 appropriated in fiscal year
14 2023 as provided in Section
15 17.

16 Hudson Alpha
17 Institute -
18 Science Teacher
19 Training 1,000,000

20 The Institute shall file a
21 report with the Chairs of the
22 House Ways and Means-Education
23 Committee, Senate Committee on
24 Finance and Taxa-
25 tion-Education, the Finance
26 Director, and the Legislative
27 Fiscal Officer on the first
28 day of the 2023 Regular Ses-
29 sion regarding the expendi-
30 tures and usage of the funds
31 appropriated in fiscal year
32 2023 as provided in Section
33 17.

34 Southern Re-
35 search Insti-
36 tute 1,000,000

37 The above appropriation shall
38 be used to expand the Science,
39 Technology, Engineering, and
40 Mathematics (STEM) Educational
41 Outreach Program statewide.
42 The Institute shall file a
43 report with the Chairs of the
44 House Ways and Means-Education
45 Committee, Senate Committee on
46 Finance and Taxa-
47 tion-Education, the Finance
48 Director, and the Legislative
49 Fiscal Officer on the first
50 day of the 2023 Regular Ses-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 sion regarding the expendi-
2 tures and usage of the funds
3 appropriated in fiscal year
4 2023 as provided in Section
5 17.

6 Early Childhood
7 Classroom As-
8 sessment 2,750,000

9 The above appropriation shall
10 be utilized by the Department
11 of Education for a state-level
12 contract established following
13 a request for proposal for a
14 literacy and math assessment
15 that teachers may use to ob-
16 tain real-time assessments of
17 the literacy and math skill
18 levels of students enrolled in
19 kindergarten, first, second
20 and third grade. The funding
21 shall be used by the Depart-
22 ment to request proposals for
23 and to procure and implement a
24 K-3 literacy and math assess-
25 ment system for the prelimi-
26 nary identification of stu-
27 dents at risk for literacy and
28 math difficulties, including
29 dyslexia. In negotiating the
30 terms of the contract, the
31 Department shall include per-
32 formance measures, which may
33 include student outcomes, as
34 conditions affecting the
35 amounts payable under the con-
36 tract.

37 National Board
38 Certification
39 of Teachers ... 1,500,000

40 Of the above appropriation, at
41 least \$50,000 shall be ex-
42 pended for Accomplished Teach-
43 ing, Learning and Schools (AT-
44 LAS), and at least \$50,000
45 shall be expended for candi-
46 date support and professional
47 development during the certifi-
48 cation process. The balance
49 of funds shall be expended to
50 provide fee support to candi-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 dates seeking certification.
 2 Any unused portion of the
 3 funds shall be expended for
 4 aforementioned candidate sup-
 5 port and professional develop-
 6 ment. Candidates whose annual
 7 household income exceeds
 8 \$150,000 or three times the
 9 most recently available median
 10 household income for the state
 11 of Alabama shall not be eligi-
 12 ble for fee support. Priority
 13 shall be given to candidates
 14 in certificate areas of need
 15 as determined by the State
 16 Superintendent of Education
 17 (e.g. Mathematics, Literacy,
 18 Science, English Language
 19 Arts, Career and Technical
 20 Education, etc.); candidates
 21 who agree to teach at a school
 22 with five or fewer National
 23 Board Certified Teachers for a
 24 period of three years; and
 25 additional need criteria de-
 26 termined by the State Superin-
 27 tendent of Education.

28 Alabama Teacher
 29 Mentor Program . 4,000,000

30 In each school where there is
 31 at least one or more
 32 first-year teachers, a mentor
 33 teacher shall be identified
 34 and recommended by the school
 35 principal to the Department of
 36 Education based on (1) his or
 37 her commitment to collabora-
 38 tive work and (2) he or she
 39 having at least five years of
 40 teaching experience. The men-
 41 tor teacher shall be compen-
 42 sated in an amount of no less
 43 than one thousand dollars
 44 (\$1,000) for the academic year
 45 for his or her services as a
 46 mentor. The Department shall
 47 clearly define roles and re-
 48 sponsibilities for the mentor
 49 teacher to, at a minimum, in-
 50 clude (1) requiring at least
 51 two meetings per month of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 mentor teacher and the
 2 first-year teacher during the
 3 school year, and (2) requiring
 4 mid-year and year-end report-
 5 ing by the mentor teacher to
 6 his or her principal relating
 7 to the progress of each first
 8 year teacher he or she is
 9 mentoring.

10 Liberty Learn-
 11 ing Foundation 325,000

12 Healthy Eating,
 13 Active Living
 14 (HEAL, Inc.) 625,000

15 Robotics Grant
 16 Program 850,000

17 The above appropriation shall
 18 be expended to provide grants
 19 of not more than \$2,500 per
 20 school to support robotics
 21 programs. Up to \$100,000 of
 22 the above appropriation shall
 23 be used to provide grants to
 24 elementary robotics programs.
 25 The State Department of Educa-
 26 tion shall notify in writing
 27 all school systems, by July 1,
 28 2022, of the availability of
 29 funding for elementary, middle
 30 and high school robotics pro-
 31 grams. The notification shall
 32 include the grant application
 33 process and the amount of
 34 funding available to each
 35 school. No funding will be
 36 available until October 1,
 37 2022.

38 Remote Learning
 39 Hub 2,000,000

40 The above appropriation shall
 41 be used as a dynamic and in-
 42 teractive remote learning
 43 model to deliver effective,
 44 highly engaging STEM education
 45 in regions of Alabama that
 46 struggle to reach desired stu-
 47 dent outcomes in math, science
 48 and technology. Development
 49 and implementation of this

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 innovative model shall be led
 2 by the National Math and Sci-
 3 ence Initiative (NMSI), work-
 4 ing with a coalition of Ala-
 5 bama stakeholders including
 6 the Alabama STEM Council. The
 7 State Superintendent of Educa-
 8 tion shall collaborate with
 9 NMSI to support this program
 10 to reimagine how STEM educa-
 11 tion is delivered, especially
 12 in hard-to-reach, high pov-
 13 erty, or traditionally un-
 14 der-served locations. The pro-
 15 gram will offer STEM learning
 16 pathways for grades 6-12, fo-
 17 cusing on Algebra preparedness
 18 and success in the project's
 19 first phase (2021-2022). It is
 20 the intent of the Legislature
 21 that funds appropriated for
 22 the remote learning project
 23 will be delivered in a phased
 24 approach, beginning with
 25 pre-Algebra and Algebra I
 26 courses and adding high school
 27 math and science courses.
 28 Dynamic and interactive
 29 courses will be delivered to
 30 schools in Alabama's
 31 underserved locations through
 32 a remote learning provider,
 33 using Alabama educators who
 34 will be co-located at a cen-
 35 tralized hub to be identified
 36 by NMSI, to allow for effec-
 37 tive teacher planning and col-
 38 laboration, resource and tech-
 39 nology support, and ongoing
 40 training. Ten percent of fund-
 41 ing must be dedicated to rig-
 42 orous assessment of the pro-
 43 gram, evaluating the impact on
 44 student learning as well as
 45 on-site educator professional
 46 development.

47 Vaping Educa-
 48 tion Program 100,000

49 The above appropriation shall
 50 be used by the Drug Education
 51 Council in coordination with

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Department of Education to		
2	conduct vaping prevention edu-		
3	cation programs for elemen-		
4	tary, middle, and high school		
5	students.		
6	Special Educa-		
7	tion Certified		
8	Behavior Ana-		
9	lysts (Autism) .	8,500,000	
10	Marketing Cam-		
11	paign For		
12	Teachers	1,000,000	
13	(c) Disability Determination		
14	for Social Security Program .	104,384,122	104,384,122
15	(d) Gifted Students Program ..	9,800,000	9,800,000
16	Of the above appropriation,		
17	\$875,000 shall be expended for		
18	the Gifted Student Grant Pro-		
19	gram pursuant to Section		
20	16-1-51, Code of Alabama 1975.		
21	(e) Reading is Fundamental		
22	Program.....	30,000	30,000
23	(f) Liability Insurance Pro-		
24	gram.....	17,500,000	17,500,000
25	(g) Alabama Science in Motion		
26	Program.....	2,583,796	2,583,796
27	All funds appropriated to this		
28	program shall be expended in		
29	accordance with Title 16,		
30	Chapters 61B and 61C, Code of		
31	Alabama 1975. Additionally,		
32	any funds unexpended and car-		
33	ried over from prior fiscal		
34	years are hereby		
35	reappropriated. Of the above		
36	appropriation, the State Su-		
37	perintendent of Education		
38	shall direct ASIMS funding to		
39	each site within the		
40	In-service Center regions		
41	based on the most recent		
42	year's contractual agreements.		
43	This appropriation shall not		
44	be transferred and must be		
45	expended in accordance with		
46	the intent of the appropria-		
47	tion of each of the ASIMS		
48	sites. The State Superinten-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 dent of Education shall report
2 semi-annually to the Chairs of
3 the Senate Committee on Fi-
4 nance and Taxation-Education,
5 the House Ways and
6 Means-Education Committee, the
7 Permanent Joint Legislative
8 Committee on Finance and Bud-
9 gets and the Legislative Fis-
10 cal Officer the expenditures
11 for the Alabama Science in
12 Motion Program. Such report
13 shall include, but not be lim-
14 ited to, the amounts expended
15 for the equipment, materials
16 and supplies needed to teach
17 Biology, Chemistry and Phys-
18 ics, as well as the amounts
19 expended for professional de-
20 velopment and for on-site sup-
21 port. The existing Alabama
22 Science in Motion Advisory
23 Committee shall advise the
24 State Superintendent of Educa-
25 tion on the operational activ-
26 ities of the ASIMS Program.
27 The ASIMS Advisory Committee
28 shall remain comprised of six
29 project directors, three ASIMS
30 Specialists and three class-
31 room teachers; provided, how-
32 ever, that each of the sites
33 shall be represented by at
34 least one member of the ASIMS
35 Advisory Committee. No funds
36 appropriated for the Alabama
37 Science in Motion Program may
38 be repurposed by the State
39 Superintendent of Education
40 for any other purpose other
41 than those already established
42 herein.

43	(h) American Village	1,000,000	1,000,000
----	----------------------------	-----------	-----------

44			
45	(i) Future Teachers of Alabama		
46	.....	250,000	250,000

47 The above appropriation shall
48 be expended to provide grants
49 of not more than \$500 to each

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	senior high school to estab-		
2	lish and support Future Teach-		
3	ers of Alabama programs by		
4	funding stipends for teachers		
5	to serve as program directors		
6	at each school. The State De-		
7	partment of Education shall		
8	notify in writing all school		
9	systems, by July 1, 2022, of		
10	the availability of funding		
11	for senior high school Future		
12	Teachers of Alabama programs.		
13	The notification shall include		
14	the grant application process		
15	and clearly defined program		
16	expectations.		
17	(j) Kindervision.....	175,000	175,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	432,893,208	
20			
21	(2) ETF-Transfer.....	2,583,796	
22	(3) Driver Education and		
23	Training Fund.....		5,144,570
24	(4) Federal and Local Funds ..		4,366,604,531
25	(5) Special Education Cata-		
26	strophic Fund.....		5,000,000
27	Total Education, State Depart-		
28	ment of.....	435,477,004	4,376,749,101
			4,812,226,105
29	The funds appropriated above		
30	shall not be used to implement		
31	standards, programs or student		
32	assessments created by the		
33	Common Core State Standards		
34	Initiative after April 1,		
35	2013.		
36	14. Educational Television Com-		
37	mission:		
38	(a) Educational Television		
39	Program.....	11,935,169	1,629,789
			13,564,958
40	SOURCE OF FUNDS:		
41	(1) ETF.....	11,935,169	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	1,629,789	
2	Total Educational Television		
3	Commission.....	11,935,169	13,564,958
4			
5	15. Evaluation of Services, Ala-		
6	bama Commission on the:		
7	(a) Special Services Program .	521,815	521,815
8	SOURCE OF FUNDS:		
9	(1) ETF.....	521,815	
10	Total Evaluation of Services,		
11	Alabama Commission on the	521,815	521,815
12	16. Executive Commission on Com-		
13	munity Services Grants, State:		
14	(a) Community Services Grants		
15	Program.....	10,031,798	10,031,798
16	Distributed pursuant to Sec-		
17	tion 29-2-123, Code of Alabama		
18	1975.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	10,031,798	
21	The above appropriation shall		
22	be used for grants that pro-		
23	mote public education pur-		
24	poses.		
25	Total Executive Commission on		
26	Community Services Grants,		
27	State.....	10,031,798	10,031,798
28	17. Family Practice Rural Health		
29	Board:		
30	(a) Family Practice Rural		
31	Health Program.....	2,702,161	2,702,161
32			
33	SOURCE OF FUNDS:		
34	(1) ETF.....	2,702,161	
35	Total Family Practice Rural		
36	Health Board.....	2,702,161	2,702,161

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Of the above appropriation, at		
2	least \$144,155 shall be ex-		
3	pended for the Auburn Rural		
4	Health Program; a minimum of		
5	\$89,815 shall be expended for		
6	the Tuskegee Area Health Edu-		
7	cation Center (TAHEC);		
8	\$962,500 shall be expended for		
9	the Rural Medical Scholars		
10	Program at the University of		
11	Alabama at Tuscaloosa; and		
12	\$743,644 shall be expended for		
13	the Rural Health Program at		
14	the University of Alabama in		
15	Huntsville.		
16	18. Finance, Department of:		
17	(a) Fiscal Management Program .	469,330	469,330
18	SOURCE OF FUNDS:		
19	(1) ETF.....	469,330	
20	Total Finance, Department of .	469,330	469,330
21			
22	19. Finance-Teacher Unused Sick		
23	Leave:		
24	(a) Employee Benefits Program .	2,000,000	2,000,000
25	SOURCE OF FUNDS:		
26	(1) ETF, Estimated.....	2,000,000	
27	Total Finance-Teacher Unused		
28	Sick Leave.....	2,000,000	2,000,000
29	To be distributed by the State		
30	Comptroller to the designated		
31	beneficiaries or estates for		
32	unused sick leave pursuant to		
33	Section 16-1-18.2, Code of		
34	Alabama 1975.		
35	20. Fine Arts, Alabama School of:		
36	(a) Financial Assistance Pro-		
37	gram.....	10,076,387	482,000
38	SOURCE OF FUNDS:		
		10,558,387	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	10,076,387	
2	(2) Federal and Local Funds ..		482,000
3	Total Fine Arts, Alabama		
4	School of.....	10,076,387	482,000
			10,558,387
5	21. Fire Fighters Personnel Stan-		
6	dards and Education Commis-		
7	sion, Alabama/Fire College:		
8	(a) Operations and Maintenance		
9	.....	6,087,282	2,088,422
			8,175,704
10	SOURCE OF FUNDS:		
11	(1) ETF.....	6,087,282	
12	(2) Federal and Local Funds ..		2,088,422
13	Total Fire Fighters Personnel		
14	Standards and Education Com-		
15	mission, Alabama/Fire College .	6,087,282	2,088,422
			8,175,704
16	22. Geological Survey:		
17	(a) Discovery and Development		
18	of Mineral, Energy and Water		
19	Resources, Geologic Research		
20	and Topographic Mapping Pro-		
21	gram.....	545,206	545,206
22	SOURCE OF FUNDS:		
23	(1) ETF.....	545,206	
24	Total Geological Survey	545,206	545,206
25	23. Governor's Office of Volun-		
26	teer Services:		
27	(a) Executive Direction Pro-		
28	gram.....	385,569	385,569
29	SOURCE OF FUNDS:		
30	(1) ETF.....	385,569	
31	Total Governor's Office of		
32	Volunteer Services.....	385,569	385,569
33	24. Health, Department of Public:		
34	(a) Public Health Services		
35	Program.....	13,923,306	13,923,306

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 Of the above appropriation,
2 \$528,909 shall be expended for
3 AIDS Alabama; \$497,463 shall
4 be expended for the Alabama
5 Kidney Foundation; \$600,000
6 shall be expended for the Cen-
7 ter for Ethics and Social Re-
8 sponsibility and Impact Ala-
9 bama; \$550,000 shall be ex-
10 pended for the Alabama Health
11 Education Centers; \$75,000
12 shall be expended for the Ala-
13 bama Commission on Tick Borne
14 Illness; and \$450,000 shall be
15 expended for the Statewide
16 Trauma System to include
17 \$200,000 for a Statewide
18 Stroke System. The above enti-
19 ties shall each file a report
20 with the Chairs of the House
21 Ways and Means-Education Com-
22 mittee, Senate Committee on
23 Finance and Taxa-
24 tion-Education, the Finance
25 Director and the Legislative
26 Fiscal Officer on the first
27 day of the 2023 Regular Ses-
28 sion regarding the expendi-
29 tures and usage of the funds
30 appropriated in fiscal year
31 2023 as provided in Section
32 17.

33 (b) Continuing Education for			
34 EMT Personnel.....	1,635,782		1,635,782

35 With the above appropriation,
36 the Department shall offer
37 performance-based awards to
38 regional EMS agencies for the
39 purpose of providing continu-
40 ing education to EMTs and
41 strengthening the EMS infra-
42 structure.

43 (c) Alabama Medical Education			
44 Consortium.....	385,000		385,000

45 The above appropriation shall
46 be expended for the Rural Ala-
47 bama Teaching Health Center.
48 The Center shall file a report
49 with the Chairs of the House

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Ways and Means-Education Com-		
2	mittee, Senate Committee on		
3	Finance and Taxa-		
4	tion-Education, the Finance		
5	Director, and the Legislative		
6	Fiscal Officer on the first		
7	day of the 2023 Regular Ses-		
8	sion regarding the expendi-		
9	tures and usage of the funds		
10	appropriated in fiscal year		
11	2023 as provided in Section		
12	17.		
13	(d) Office of Emergency Medi-		
14		1,000,000	1,000,000
15	cal Services.....		
16	Of the above appropriation,		
17	\$1,000,000 shall be expended		
18	by the State Health Officer to		
19	improve and support the Ala-		
20	bama Trauma Communications		
21	Center located at the Univer-		
22	sity of Alabama at Birmingham.		
23	The office shall report by		
24	March 1, 2023, how the money		
25	was spent or was planned to be		
26	spent, and what measurable		
27	improvements were expected		
28	from the spending, and report		
29	by January 1, 2024, on the		
30	extent to which goals for im-		
31	provement were met or are on		
32	track to be met. The reports		
33	shall be delivered to the Gov-		
34	ernor and to the Chairs of the		
35	House Ways and Means-Education		
36	Committee and the Senate Com-		
37	mittee on Finance and Taxa-		
38	tion-Education.		
39	SOURCE OF FUNDS:		
40		16,944,088	
41	(1) ETF.....		
42		16,944,088	16,944,088
43	Total Health, Department of		
44	Public.....		
45	25. Higher Education, Alabama		
46	Commission on:		
47	(a) Planning and Coordination		
48		4,709,631	436,239
49	Services Program.....		
50			5,145,870
51	The proposed spending plan for		
52	the ETF monies included in the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 above program is as follows:
2 Operations and
3 Maintenance ... 3,809,631
4 Industry Cre-
5 dential Direc-
6 tory 100,000
7 Retain Alabama . 800,000

8 Of the above appropriation,
9 \$400,000 shall be expended for
10 the Retain Alabama project
11 administered by ACHE and
12 \$400,000 shall be expended for
13 the Focused Talent Retention
14 Initiative project adminis-
15 tered by EDPA. The Retain Ala-
16 bama project will provide dig-
17 ital marketing strategies tar-
18 geting soon-to-be college
19 graduates, promotional materi-
20 als about Alabama and career
21 opportunities, and other
22 strategies to retain Alabama
23 College graduates initiated by
24 the Executive Director. The
25 Retention Initiative would
26 help retain Alabama College
27 graduates by: (1) Identifying
28 internships, co-op opportuni-
29 ties, and entry-level jobs at
30 emerging companies and estab-
31 lished companies in Alabama;
32 (2) Partnering with Alabama
33 colleges and universities to
34 promote these career opportu-
35 nities to Alabama college stu-
36 dents throughout the State;
37 and (3) Creating opportunities
38 for Alabama college students
39 to learn more about communi-
40 ties throughout Alabama, while
41 also engaging with other stu-
42 dents to create a cohort envi-
43 ronment.

44 (b) Student Financial Aid Pro-			
45 gram.....		23,579,137	23,579,137

46 (1) Policeman's			
47 Survivor Tui-	466,935		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion, Estimated		
2	.....	
3	To be expended under the pro-		
4	visions of Section 36-21-105,		
5	Code of Alabama 1975.		
6	(2) Alabama Na-		
7	tional Guard		
8	Educational As-		
9	sistance Schol-		
10	arships	5,472,952	
11	To be expended in accordance		
12	with Sections 31-10-1 through		
13	31-10-5 and Sections 31-10-20		
14	through 31-10-25, Code of Ala-		
15	bama 1975.		
16	(3) Alabama		
17	Student Assis-		
18	tance Program .	8,000,000	
19	(4) Educational		
20	Grants Program		
21	(Alabama Stu-		
22	dent Grant Pro-		
23	gram)	8,000,000	
24	To be expended in accordance		
25	with Sections 16-33A-1 through		
26	16-33A-11, Code of Alabama		
27	1975. Private institutions		
28	receiving state grant funds		
29	under this provision shall		
30	make their best effort to use		
31	the equivalent of ten percent		
32	of Federal Work Study alloca-		
33	tions for the purpose of tu-		
34	toring and mentoring students		
35	in grades K-12 to better pre-		
36	pare them for graduation, col-		
37	lege entry and retention. In-		
38	stitutions shall work with		
39	their respective governing		
40	boards to develop and imple-		
41	ment this effort.		
42	(5) Birmingham		
43	Promise Schol-		
44	arship Program	892,500	
45	(6) Math and		
46	Science Teacher		
47	Education Pro-		
48	gram	746,750	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 To be expended pursuant to
2 Sections 16-5-50, et seq.,
3 Code of Alabama 1975. ACHE
4 shall submit an annual report
5 to the Governor and to the
6 Chairs of the Senate Committee
7 on Finance and Taxa-
8 tion-Education, House Ways and
9 Means-Education Committee and
10 the Legislative Fiscal Officer
11 within 30 days after September
12 30, 2023 including updates on
13 all aspects of the program.

14 (c) Support of Other Educa-			
15 tional Activities Program ..	2,628,698		2,628,698

16 The proposed spending plan for
17 the ETF monies included in the
18 above program is as follows:

19 (1) Network of			
20 Alabama Aca-			
21 demic Libraries			
22	379,201		

23 ACHE shall provide for the
24 participation of Athens State
25 University in the Network of
26 Alabama Academic Libraries.

27 (2) Southern			
28 Regional Educa-			
29 tion Board			
30 (SREB)	656,214		

31 (3) EPSCoR (Re-			
32 search) Program			
33	1,200,216		

34 Of the above appropriation, at
35 least thirty percent (30%) may
36 be expended for the operations
37 and maintenance of the Alabama
38 Experimental Program to Stimu-
39 late Competitive Research (Al-
40 abama EPSCoR) administrative
41 offices located at the Univer-
42 sity of Alabama at Birmingham.

43 (4) Articula-			
44 tion and Gen-			
45 eral Studies			
46 Committee			
47 (AGSC)/ State-			
48 wide Transfer	393,067		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dation Black Belt Initiative,		
2	of which \$650,000 shall be		
3	used for a final allocation to		
4	the Solon Dixon Forestry Edu-		
5	cation Center. Of the above		
6	appropriation, \$650,000 shall		
7	be expended for the Alabama		
8	HBCU Consortium to be used to		
9	enhance the institutional		
10	sustainability of the Alabama		
11	HBCUs. The proposed spending		
12	plan for the remaining ETF		
13	monies included in the above		
14	program is as follows and each		
15	of the entities shall file a		
16	report with the Chairs of the		
17	House Ways and Means-Education		
18	Committee, Senate Committee on		
19	Finance and Taxa-		
20	tion-Education, the Finance		
21	Director and the Legislative		
22	Fiscal Officer on the first		
23	day of the 2023 Regular Ses-		
24	sion regarding the expendi-		
25	tures and usage of the funds		
26	appropriated in fiscal year		
27	2023 as provided in Section		
28	17. The below appropriation		
29	for the Alabama Recruit and		
30	Retain Minority Teachers Pro-		
31	gram shall be distributed		
32	equally between Alabama A&M		
33	University and Athens State		
34	University and shall be used		
35	to recruit, train, and mentor		
36	minority teacher candidates.		
37	Black Belt Adventures		
38	...375,000		
39	Black Belt Treasures		
40	...285,000		
41	Alabama Civil Air Patrol		
42	...100,000		
43	National Computer Forensics		
44	Institute ...250,000		
45	Adaptive and Disability Sports		
46	Education ...60,000		
47	Resource Conservation and De-		
48	velopment Programs (RC and D)		
49	...3,837,744		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Motorsports Hall of Fame		
2	...200,000		
3	Alabama Trails Foundation		
4	...340,000		
5	Alabama Forestry Commission		
6	Education Program ...200,000		
7	Alabama Recruit and Retain		
8	Minority Teachers ...700,000		
9	AKEEP Education and Teacher		
10	Recruitment Partnership		
11	...100,000		
12	USS Alabama Battleship		
13	...150,000		
14	State of Alabama Humanities		
15	Foundation ...100,000		
16	Soil and Water Conservation		
17	Committee Program ...2,673,376		
18	(f) Deferred Maintenance Pro-		
19	gram.....	5,000,000	5,000,000
20	The above appropriation is to		
21	be deposited into a separate		
22	fund to be allocated for a		
23	grant program for the Histori-		
24	cally Black Colleges and Uni-		
25	versities in the state. The		
26	grants are to be allocated for		
27	deferred maintenance on exist-		
28	ing structures and cannot be		
29	utilized for new construction.		
30	The grant program shall be		
31	administered by ACHE, and ACHE		
32	shall establish rules for the		
33	implementation of the grant		
34	program, the application pro-		
35	cess for the grants, and the		
36	awarding of the grants. The		
37	program shall require a dol-		
38	lar-for-dollar match to be		
39	paid by the institution re-		
40	ceiving the grant. Grants		
41	shall be awarded based on dem-		
42	onstrated needs, and ACHE		
43	shall develop and implement a		
44	scoring process to evaluate		
45	each grant application and to		
46	certify compliance with grant		
47	award following project com-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pletion. ACHE shall submit an		
2	annual report to the Governor,		
3	the Chairs of the Senate Fi-		
4	nance and Taxation-Education		
5	Committee, House Ways and		
6	Means-Education Committee, the		
7	Finance Director and the Leg-		
8	islative Fiscal Officer within		
9	30 days after September 30,		
10	2023. The report shall include		
11	the recipient, amount, and		
12	approved use of each grant		
13	issued. Notwithstanding any		
14	other provision of law to the		
15	contrary, any of the above		
16	funds which remain unexpended		
17	on September 30, 2023, shall		
18	not revert, but shall be		
19	reappropriated in the fiscal		
20	year beginning October 1,		
21	2023, to be expended for the		
22	grant program.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	52,640,119	
25	(2) ETF - Transfer.....	746,750	
26	(3) Federal and Local Funds ..		436,239
27	Total Higher Education, Ala-		
28	bama Commission on.....	53,386,869	436,239
			53,823,108
29	In addition to the above ap-		
30	propriations, any scholarship		
31	funds transferred from the		
32	State Department of Education		
33	for the Alabama Teacher Re-		
34	cruitment Incentive Program		
35	(ATRIP) shall not revert.		
36	26. Historical Commission, Ala-		
37	bama:		
38	(a) Historical Resources Man-		
39	agement Program.....	3,092,038	3,092,038
40	Of the above appropriation to		
41	the Alabama Historical Commis-		
42	sion, \$1,300,000 shall be dis-		
43	tributed as grants to monu-		
44	ments to commemorate histori-		
45	cal events and places, histor-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	ical skills centers, cultural		
2	heritage parks, historic		
3	sites, commissions, boards,		
4	agencies, and authorities that		
5	are not owned, operated, or		
6	otherwise under the control of		
7	the Alabama Historical Commis-		
8	sion or other state agencies.		
9	Grants will be awarded to en-		
10	tities that reflect a histori-		
11	cal education-based mission		
12	and concentrate on historical		
13	educational programming. Pref-		
14	erence shall be given to: (i)		
15	any property constructed prior		
16	to 1840 that is listed in or		
17	eligible for the National Reg-		
18	ister of Historic Places and		
19	that are publicly owned and		
20	accessible to the public; or		
21	(ii) any historic school		
22	structure; or (iii) any prop-		
23	erty in Alabama built in 1943		
24	or before, and is listed in or		
25	eligible for the National Reg-		
26	ister of Historic Places.		
27	Grant amounts shall not exceed		
28	\$50,000 for any one entity and		
29	must be used within two years		
30	of receiving. Grants will not		
31	be awarded to any entity re-		
32	ceiving funding directly or		
33	indirectly from the Education		
34	Trust Fund or the General Fund		
35	nor may grants be awarded to		
36	any private or for-profit		
37	business or organization.		

38 SOURCE OF FUNDS:

39	(1) ETF-Transfer.....	3,092,038	
40	Total Historical Commission,		
41	Alabama.....	3,092,038	3,092,038

42 **27. Human Resources, Department**
43 **of:**

44	(a) Human Services Program -		
45	Jobs Opportunities and Basic		
46	Skills Training (JOBS) Pro-		
47	gram and Family and Children		
48	Services Program.....	13,191,751	13,191,751

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 Of the above appropriation,
2 \$701,470 shall be expended for
3 Child Advocacy Centers.

4 (b) Human Services Program -
5 Jobs Child Care and After
6 School Child Care Program
7 and Family and Children Ser-
8 vices Program.....

35,906,548

35,906,548

9 Of the above appropriation,
10 \$375,000 shall be distributed
11 to the Black Belt Eye Care
12 Consortium; \$926,114 shall be
13 distributed to the Greater
14 Alabama Child Development Pro-
15 gram for rural day care;
16 \$570,932 shall be distributed
17 to the Wiregrass Rehabilita-
18 tion Center for day care; and
19 \$1,000,000 shall be used for
20 Educating Children at Residen-
21 tial Hospitals. The above en-
22 tities shall each file a re-
23 port with the Chairs of the
24 House Ways and Means-Education
25 Committee, Senate Committee on
26 Finance and Taxa-
27 tion-Education, the Finance
28 Director and the Legislative
29 Fiscal Officer on the first
30 day of the 2023 Regular Ses-
31 sion regarding the expendi-
32 tures and usage of the funds
33 appropriated in fiscal year
34 2023 as provided in Section
35 17. The Commissioner of the
36 Department of Human Resources
37 shall report semi-annually to
38 the Chairs of the Senate Fi-
39 nance and Taxation-Education
40 Committee, the House Ways and
41 Means-Education Committee,
42 Permanent Joint Legislative
43 Committee on Finances and Bud-
44 gets, and the Legislative Fis-
45 cal Officer regarding the ex-
46 penditure of federal stimulus
47 funds received by the Depart-
48 ment for Child Care and After
49 School Care Programs. Such
50 report shall include, but not

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be limited to, specific		
2	amounts expended for profes-		
3	sional development and a sum-		
4	mary of summer and af-		
5	ter-school programming across		
6	the state.		
7	(c) Fostering Hope Scholarship		
8		1,205,608	1,205,608
9	Program.....		
9	To be expended under the pro-		
10	visions of Sections 38-12B-1		
11	through 38-12B-10, Code of		
12	Alabama 1975. The Department		
13	shall file a report with the		
14	Chairs of the Senate Committee		
15	on Finance and Taxa-		
16	tion-Education, House Ways and		
17	Means-Education Committee, the		
18	Legislative Fiscal Officer and		
19	the Finance Director on Octo-		
20	ber 1, 2022 regarding the to-		
21	tal number of scholarships		
22	awarded for the Fall term of		
23	the 2021-2022 academic year		
24	and the institution attended		
25	by the scholarship recipients.		
26	The report shall also include		
27	the name of each scholarship		
28	recipient and the number of		
29	years the recipient has re-		
30	ceived a scholarship.		
31	SOURCE OF FUNDS:		
32	(1) ETF-Transfer.....	50,303,907	
33	Total Human Resources, Depart-		
34	ment of.....	50,303,907	50,303,907
35	No funds from the sales tax		
36	for the issuance of food		
37	stamps shall be reverted by		
38	the Department of Human Re-		
39	sources to the Education Trust		
40	Fund. Any funds appropriated		
41	which are in excess of the		
42	amount needed to fund the food		
43	stamp program shall be re-		
44	tained by the Department and		
45	expended for direct services		
46	to children, including the		
47	TANF program.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	28. Law Enforcement Agency,		
2	State:		
3	(a) Law Enforcement Program ..	591,776	591,776
4	Of the above appropriation,		
5	\$572,446 shall be expended for		
6	school safety.		
7	SOURCE OF FUNDS:		
8	(1) ETF - Transfer.....	591,776	
9	Total Law Enforcement Agency,		
10	State.....	591,776	591,776
11	29. Library Service, Alabama Pub-		
12	lic:		
13	(a) Public Library Service		
14	Program.....	13,920,190	3,097,396
15	Of the above appropriation, a		
16	minimum of \$5,879,772 is to be		
17	distributed to public librar-		
18	ies within the State; \$395,000		
19	shall be expended for Homework		
20	Alabama; \$350,000 shall be		
21	distributed to the Alabama		
22	Supreme Court Library; and		
23	\$3,566,841 shall be expended		
24	for the Virtual Library Pro-		
25	ject.		
26	SOURCE OF FUNDS:		
27	(1) ETF.....	13,920,190	
28	(2) Federal and Local Funds ..		3,097,396
29	Total Library Service, Alabama		
30	Public.....	13,920,190	3,097,396
31	30. Lieutenant Governor, Office		
32	of the:		
33	(a) Lieutenant Governor's Com-		
34	mission on 21st Century		
35	Workforce.....	94,312	94,312
36	SOURCE OF FUNDS:		
37	(1) ETF.....	94,312	
38	Total Lieutenant Governor,		
39	Office of the.....	94,312	94,312

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	31. Marine Environmental Sciences		
2	Consortium/Dauphin Island Sea		
3	Lab:		
4	(a) Support of Other Educa-		
5			
6			
7			
8			
9			
10			
11			
12			
13	SOURCE OF FUNDS:		
14			
15			
16			
17			
18			
19	32. Mathematics and Science, Ala-		
20	bama School of:		
21	(a) Financial Assistance Pro-		
22			
23	SOURCE OF FUNDS:		
24			
25			
26			
27			
28	33. Medical Scholarship Awards,		
29	Board of:		
30	(a) Support of Other Educa-		
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	each scholarship recipient and		
2	the number of years the recip-		
3	ient has received a scholar-		
4	ship and, if determined, where		
5	the recipient has contracted		
6	to practice clinical medicine		
7	to repay his or her loans.		
8	The report shall also report		
9	where contract holders were		
10	working in clinical practice		
11	to repay their loans, how many		
12	in each location, where physi-		
13	cians who had repaid their		
14	loans worked to do so, and how		
15	many in each location. The		
16	report also shall detail the		
17	Board's budget and operating		
18	expenses for the 2021-2022		
19	fiscal year. Of the above ap-		
20	propriation, \$500,000 is to be		
21	distributed to the Alabama		
22	Physician Assistants Service		
23	Program (Loan Repayment), to		
24	be expended under the provi-		
25	sions of Sections 16-47-220		
26	through 16-47-225, Code of		
27	Alabama 1975. The Board shall		
28	file a report with the Chairs		
29	of the Senate Committee on		
30	Finance and Taxa-		
31	tion-Education, House Ways and		
32	Means-Education Committee, the		
33	Legislative Fiscal Officer and		
34	the Finance Director on Octo-		
35	ber 1, 2022 regarding the ex-		
36	penditures and the condition		
37	and accomplishments of the		
38	program, including start-up		
39	preparations.		
40	SOURCE OF FUNDS:		
41	(1) ETF.....	2,440,014	
42	(2) Federal and Local Funds ..		400,000
43	Total Medical Scholarship		
44	Awards, Board of.....	2,440,014	2,840,014
45	34. Mental Health, Department of:		
46	(a) Substance Abuse Program ..	1,892,794	1,892,794

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1			
2	(b) Special Services Program .	5,141,706	5,141,706
3	Of the above appropriation to		
4	the Department of Mental		
5	Health for the Special Ser-		
6	vices Program, the sum of		
7	\$438,900 shall be allocated		
8	for the Alabama Interagency		
9	Autism Coordinating Council,		
10	of which \$225,000 shall be		
11	expended for regional centers.		
12	The above entities shall each		
13	file a report with the Chairs		
14	of the House Ways and		
15	Means-Education Committee,		
16	Senate Committee on Finance		
17	and Taxation-Education, the		
18	Finance Director and the Leg-		
19	islative Fiscal Officer on the		
20	first day of the 2023 Regular		
21	Session regarding the expendi-		
22	tures and usage of the funds		
23	appropriated in fiscal year		
24	2023 as provided in Section		
25	17.		
26	(c) Institutional Treatment		
27	and Care of Intellectually		
28	Disabled Program.....	43,551,719	43,551,719
29	Of the above appropriation to		
30	the Department of Mental		
31	Health for the Institutional		
32	Treatment and Care of Intel-		
33	lectually Disabled Program,		
34	the sum of \$4,282,409 shall be		
35	used to fund ARC-type commu-		
36	nity-based programs pursuant		
37	to a formula developed by the		
38	Legislative Services		
39	Agency-Fiscal Division in con-		
40	sultation with the Department		
41	of Mental Health. Any ARC pro-		
42	gram receiving funds for the		
43	first time in FY 2023, shall		
44	receive a minimum of \$50,000.		
45	Of the above appropriation,		
46	\$800,000 shall be expended for		
47	the Developmental Disability		
48	Nurse Delegation Program;		
49	\$415,000 shall be allocated to		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Camp ASCCA; \$480,000 shall be		
2	transferred to the Eagles'		
3	Wings Program; \$490,000 shall		
4	be expended for Rainbow Omega;		
5	and \$960,000 shall be allo-		
6	cated for Residential Habili-		
7	tation. The above entities		
8	shall each file a report with		
9	the Chairs of the House Ways		
10	and Means-Education Committee,		
11	Senate Committee on Finance		
12	and Taxation-Education, the		
13	Finance Director and the Leg-		
14	islative Fiscal Officer on the		
15	first day of the 2023 Regular		
16	Session regarding the expendi-		
17	tures and usage of the funds		
18	appropriated in fiscal year		
19	2023 as provided in Section		
20	17.		
21	(d) Institutional Treatment		
22	and Care of Mental Illness		
23	Program.....	11,543,617	11,543,617
24	Of the above appropriation,		
25	\$3,500,000 shall be allocated		
26	for School-Based Mental Health		
27	Services Collaboration.		
28	SOURCE OF FUNDS:		
29	(1) ETF-Transfer.....	62,129,836	
30	Total Mental Health, Depart-		
31	ment of.....	62,129,836	62,129,836
32	Of the above appropriation to		
33	the Department of Mental		
34	Health a portion shall be used		
35	to develop and implement best		
36	practices and strategies, in		
37	conjunction with the State		
38	Department of Education, de-		
39	signed to address the mental		
40	health needs, including atten-		
41	tion-deficit/hyperactivity		
42	disorder and other anger dis-		
43	orders, of children and ado-		
44	lescents in public schools. Of		
45	the above appropriation,		
46	\$4,750,000 shall be used for		
47	services to Medicaid-eligible		
48	children and youth with severe		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	emotional disturbance or au-		
2	tism spectrum disorder. The		
3	ETF funding provided in this		
4	act shall be combined with		
5	funding provided in the gen-		
6	eral appropriations act so		
7	that a total of at least		
8	\$11,000,000 in state funds is		
9	allocated for services to		
10	those Medicaid-eligible chil-		
11	dren and youth.		
12	35. Music Hall of Fame:		
13	(a) Fine Arts Program	201,448	136,703
			338,151
14	SOURCE OF FUNDS:		
15	(1) ETF.....	201,448	
16	(2) Music Hall of Fame Fund,		
17	Estimated.....		136,703
18	Total Music Hall of Fame	201,448	136,703
			338,151
19	36. Nursing, Alabama Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	616,027	9,352,541
			9,968,568
23	The above appropriation shall		
24	be expended pursuant to the		
25	provisions of Sections		
26	34-21-60 through 34-21-63,		
27	Code of Alabama 1975. Notwith-		
28	standing the limiting provi-		
29	sions of Sections 34-21-60		
30	through 34-21-63, Code of Ala-		
31	bama 1975, \$150,000 of the		
32	above appropriation shall be		
33	expended exclusively for		
34	scholarships for advanced de-		
35	grees to train instructors to		
36	teach nursing classes in Ala-		
37	bama colleges and universities		
38	and \$450,000 shall be expended		
39	for a loan repayment program		
40	for advanced-practice nurses.		
41	The Board shall file a report		
42	with the Chairs of the Senate		
43	Committee on Finance and Taxa-		
44	tion-Education, House Ways and		
45	Means-Education Committee, the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Legislative Fiscal Officer and		
2	the Finance Director on Octo-		
3	ber 1, 2022 regarding the to-		
4	tal number of scholarships and		
5	loans awarded for the Fall		
6	term of the 2021-2022 academic		
7	year and the institution at-		
8	tended by the scholarship and		
9	loan recipients. The report		
10	shall also include the name of		
11	each scholarship and loan re-		
12	cipient and the number of		
13	years the recipient has re-		
14	ceived a scholarship or loan.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	616,027	
17	(2) Alabama Board of Nursing		
18	Trust Fund.....		9,352,541
19	Total Nursing, Alabama Board		
20	of.....	616,027	9,968,568
21	37. Optometric Scholarship		
22	Awards, Board of:		
23	(a) Support of Other Educa-		
24	tional Activities Program ..	200,000	200,000
25	To be expended under the pro-		
26	visions of Sections 34-22-60		
27	through 34-22-65, Code of Ala-		
28	bama 1975. The Board shall		
29	file a report with the Chairs		
30	of the Senate Committee on		
31	Finance and Taxa-		
32	tion-Education, House Ways and		
33	Means-Education Committee, the		
34	Legislative Fiscal Officer and		
35	the Finance Director on Octo-		
36	ber 1, 2022 regarding the to-		
37	tal number of scholarships		
38	awarded for the Fall term of		
39	the 2021-2022 academic year		
40	and the institution attended		
41	by the scholarship recipients.		
42	The report shall also include		
43	the name of each scholarship		
44	recipient and the number of		
45	years the recipient has re-		
46	ceived a scholarship.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	200,000	
3	Total Optometric Scholarship		
4	Awards, Board of.....	200,000	200,000
5	38. Peace Officers' Standards and		
6	Training Commission, Alabama:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	733,995	1,769,027
10	(b) Certified Law Enforcement		
11	Academy Program.....	1,862,000	300,000
12	Of the above appropriation for		
13	the Certified Law Enforcement		
14	Academy Program, \$1,862,000 of		
15	ETF monies included therein		
16	shall be allocated to the five		
17	regional training academies,		
18	consistent with the provisions		
19	of Section 36-21-47.1, Code of		
20	Alabama 1975, in a fair and		
21	equitable manner.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	2,595,995	
24	(2) Alabama Peace Officers'		
25	Standards and Training Fund		
26	- as provided in Sections		
27	36-21-40 through 36-21-51,		
28	Code of Alabama 1975.		2,069,027
29	Total Peace Officers' Stan-		
30	dards and Training Commission,		
31	Alabama.....	2,595,995	2,069,027
32	39. Physical Fitness, State Com-		
33	mission on:		
34	(a) Advisory Services Program .	1,996,987	16,135
35	Of the above appropriation,		
36	\$805,467 shall be expended for		
37	the Alabama Sports Festival;		
38	\$410,000 shall be expended for		
39	the Alabama Sports Hall of		
40	Fame; and \$482,260 shall be		
41	expended for the Alabama		
42	Sports Council. These entities		
43	shall each file a report with		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Chairs of the House Ways		
2	and Means-Education Committee,		
3	Senate Committee on Finance		
4	and Taxation-Education and the		
5	Legislative Fiscal Officer on		
6	the first day of the 2023 Reg-		
7	ular Session regarding the		
8	expenditures and usage of the		
9	funds appropriated in fiscal		
10	year 2023 as provided in Sec-		
11	tion 17.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	1,996,987	
14	(2) Federal and Local Funds ..		16,135
15	Total Physical Fitness, State		
16	Commission on.....	1,996,987	2,013,122

**40. Rehabilitation Services, De-
partment of:**

19	(a) Direct Client Services for			
20	the Handicapped Program	51,365,677	162,587,836	213,953,513

21 The proposed spending plan for
22 the ETF monies included in the
23 above program is as follows:

24 Homebound 5,802,368

25 Hemophilia 1,289,809

26 Children's Re-
27 habilitation
28 Services 11,402,209

29 Of the above appropriation,
30 the agency will pay to each
31 hospital the standard per diem
32 paid by the Alabama Medicaid
33 Agency for services relating
34 to scoliosis and spina bifida
35 medical care.

36 Education of
37 Dependents of
38 Blind Parents . 10,399

39 The above appropriation shall
40 be allocated for reimbursement
41 to every state institution of
42 higher learning, college, uni-
43 versity, community college, or

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	junior college, in which bene-		
2	fits are given to dependents		
3	of blind parents under the		
4	provisions of Sections 16-33-1		
5	through 16-33-12, Code of Ala-		
6	bama 1975.		
7	Rehabilitation		
8	Services	14,725,961	
9	Of the above appropriation,		
10	\$88,213 shall be expended for		
11	Teaching Children With Dis-		
12	abilities.		
13	Early Interven-		
14	tion Program ..	14,426,031	
15	Respite Related		
16	Services and		
17	Training	175,000	
18	Rehabilitation		
19	Projects	1,560,631	
20	Rehabilitation		
21	-FMAP	1,323,269	
22	Alabama Head		
23	and Spinal Cord		
24	Injury	500,000	
25	Exceptional		
26	Foundation	150,000	
27	SOURCE OF FUNDS:		
28	(1) ETF.....	50,865,677	
29	(2) ETF-Transfer.....	500,000	
30	(3) Alabama Head and Spinal		
31	Cord Injury Trust Fund		1,000,000
32	(4) Federal and Local Funds ..		161,587,836
33	Total Rehabilitation Services,		
34	Department of.....	51,365,677	213,953,513
35	The above appropriation to the		
36	Department of Rehabilitation		
37	Services - Rehabilitation Pro-		
38	jects may be used to contract		
39	with providers of cerebral		
40	palsy services.		
41	41. Sickie Cell Oversight and		
42	Regulatory Commission, Ala-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama:		
2	(a) Support of Other Educa-		
3	tional Activities Program ..		
	1,646,613		1,646,613
4	Of the above appropriation to		
5	the Alabama Sickle Cell Over-		
6	sight and Regulatory Commis-		
7	sion, \$25,973 shall be used to		
8	fund travel and other expenses		
9	of the Alabama Sickle Cell		
10	Oversight and Regulatory Com-		
11	mission and \$1,620,640 shall		
12	be used to fund university and		
13	community-based Sickle Cell		
14	programs which were funded		
15	from the ETF budget in FY		
16	2000. These funds shall be		
17	distributed proportionately to		
18	the distribution made in FY		
19	2003.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....		
	1,646,613		
22	Total Sickle Cell Oversight		
23	and Regulatory Commission,		
24	Alabama.....		
	1,646,613		1,646,613
25	42. Space Science Exhibit Commis-		
26	sion, Alabama:		
27	(a) Special Services Program .		
	1,850,000	30,892,000	32,742,000
28	SOURCE OF FUNDS:		
29	(1) ETF.....		
	1,850,000		
30	(2) Federal and Local Funds ..		
		30,892,000	
31	Total Space Science Exhibit		
32	Commission, Alabama		
	1,850,000	30,892,000	32,742,000
33	43. Supercomputer Authority, Ala-		
34	bama:		
35	(a) Information Technology		
36	Services Program.....		
	19,432,955	7,000,000	26,432,955
37	The above appropriation is to		
38	be expended in accordance with		
39	Sections 41-10-390 through		
40	41-10-406, Code of Alabama		
41	1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	19,432,955	
3	(2) Supercomputer Revolving		
4	Fund, Estimated.....	7,000,000	
5	Total Supercomputer Authority,		
6	Alabama.....	19,432,955	26,432,955
7	44. Veterans' Affairs, Department		
8	of:		
9	(a) Administration of Veter-		
10	ans' Affairs Program	2,689,831	2,689,831
11	(b) Student Financial Aid Pro-		
12	gram, Estimated.....	65,000,000	65,000,000
13	For reimbursement to every		
14	state institution of higher		
15	learning, college, university,		
16	community college, junior col-		
17	lege or technical college in		
18	which benefits are given to		
19	veterans, their spouses, wid-		
20	ows, or children under the		
21	provisions of Sections 31-6-1		
22	through 31-6-17, Code of Ala-		
23	bama 1975.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	67,689,831	
26	Total Veterans' Affairs, De-		
27	partment of.....	67,689,831	67,689,831
28	45. Youth Services, Department		
29	of:		
30	(a) Financial Assistance Pro-		
31	gram (School District)	8,164,973	8,164,973
32	The above appropriation shall		
33	be expended by the Youth Ser-		
34	vices Department School Dis-		
35	trict in a manner consistent		
36	with the funding formula coop-		
37	eratively established by the		
38	Youth Services Board and the		
39	State Board of Education pur-		
40	suant to the provisions of		
41	Sections 44-1-70 through		
42	44-1-78, Code of Alabama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Youth Services Program ...	46,761,950	46,761,950
2			
3	(c) Special Programming for		
4	Achievement Network (SPAN)		
5	Program.....	3,565,732	3,565,732
6	SOURCE OF FUNDS:		
7	(1) ETF - Transfer.....	58,492,655	
8	Total Youth Services, Depart-		
9	ment of.....	58,492,655	58,492,655
10	3C. Colleges and Universities:		
11	1. Alabama Agricultural and		
12	Mechanical University, Board		
13	of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support	44,806,989	94,580,948
16	Of the above appropriation,		
17	\$250,000 shall be expended for		
18	the State Black Archives Re-		
19	search Center and Museum of		
20	which \$125,000 shall be a fi-		
21	nal allocation for the		
22	Scottsboro Boys Mu-		
23	seum-Scottsboro and \$125,000		
24	shall be expended for Artifi-		
25	cial Intelligence,		
26	Cybersecurity and STEM en-		
27	hancements.		
28	(b) Extension-Urban Affairs		
29	and Non-Traditional Land		
30	Grant Programs.....	4,084,765	4,084,765
31	Pursuant to Knight v. Alabama		
32	Final Settlement Agreement.		
33	(c) Agricultural Research Sta-		
34	tion Fixed Costs.....	432,285	432,285
35	Pursuant to Knight v. Alabama		
36	Final Settlement Agreement.		
37	(d) Auxiliary Enterprises		28,795,118
38	(e) Restricted Funds		55,366,680
39	(f) Agricultural Research and		
40	Extension-State Match	1,305,883	1,305,883
41	(g) The Virginia Caples Learn-	100,000	100,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing Living Institute		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	50,729,922	
4	(2) Federal and Other Funds ..	178,742,746	
5	Total Alabama Agricultural and		
6	Mechanical University, Board		
7	of Trustees.....	50,729,922	229,472,668
8	2. Alabama A and M University,		
9	Board of Trustees-Miles Col-		
10	lege Consortium:		
11	(a) Alabama A and M Univer-		
12	sity-Miles College Consor-		
13	tium.....	383,486	383,486
14	SOURCE OF FUNDS:		
15	(1) ETF.....	383,486	
16	Total Alabama A and M Univer-		
17	sity, Board of Trustees-Miles		
18	College Consortium.....	383,486	383,486
19	3. Alabama State University,		
20	Board of Trustees:		
21	(a) Operations and Maintenance		
22	and Program Support	55,871,225	120,229,875
23	The above appropriation for		
24	Operations and Maintenance		
25	includes the amount of		
26	\$479,323 for Health Informa-		
27	tion Management Program, the		
28	amount of \$520,980 for the		
29	Occupational Therapy Program,		
30	the amount of \$1,630,747 for		
31	the Physical Therapy Program,		
32	the amount of \$1,657,477 for		
33	Title VI Program Enhancement,		
34	the amount of \$2,392,969 for		
35	the EdD in Educational Leader-		
36	ship, Policy and Law Program,		
37	and the amount of \$184,906 for		
38	Desegregation Planning, pursu-		
39	ant to the Knight v. Alabama		
40	Final Settlement Agreement. Of		
41	the above appropriation,		
42	\$500,000 shall be expended for		
43	dormitory renovations. Of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above appropriation, \$100,000		
2	in the amount of \$25,000 per		
3	quarter shall be transferred		
4	to the Alabama Department of		
5	Forensic Sciences Forensic		
6	Services Trust Fund for the		
7	building occupied by the Ala-		
8	bama Department of Forensic		
9	Sciences at the Alabama State		
10	University campus.		
11	(b) Auxiliary Enterprises	8,430,060	8,430,060
12	(c) Restricted Funds	36,933,402	36,933,402
13	SOURCE OF FUNDS:		
14	(1) ETF.....	55,871,225	
15	(2) Federal and Other Funds ..	109,722,112	
16	Total Alabama State Univer-		
17	sity, Board of Trustees	55,871,225	109,722,112
			165,593,337
18	4. Alabama, The University of,		
19	Board of Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support for the		
22	University of Alabama at		
23	Tuscaloosa.....	212,885,740	827,367,012
24	Of the above appropriation,		
25	\$961,600 shall be expended by		
26	the Alabama Small Business		
27	Development Centers;		
28	\$5,000,000 shall be expended		
29	for the Alabama Transportation		
30	Institute; \$1,000,000 shall be		
31	expended for the Institute for		
32	Automotive Engineering;		
33	\$1,360,000 shall be expended		
34	for the State of Alabama Water		
35	Resource Center; and \$600,000		
36	shall be expended for the Ru-		
37	ral Health Care Management		
38	Pilot Program.		
39	(b) Operations and Maintenance		
40	and Program Support for the		
41	University of Alabama at		
42	Birmingham.....	347,959,489	2,984,186,124
43	Of the above appropriation,		
44	\$5,052,527 shall be expended		
45	for the University of Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	at Birmingham Cancer Center;		
2	\$201,473 shall be expended for		
3	the Minority Dental Program;		
4	\$500,000 shall be expended for		
5	the Center for Diabetic Re-		
6	search; \$356,765 shall be ex-		
7	pended for the High School and		
8	Middle School Athletic Train-		
9	ing Programs; \$500,000 shall		
10	be expended for the UAB School		
11	of Medicine-Central Alabama		
12	Regional Campus; \$500,000		
13	shall be expended for the Cen-		
14	ter for Clinical and Transi-		
15	tional Science; \$2,000,000		
16	shall be expended for Genome		
17	Alabama in collaboration with		
18	the Hudson Alpha Institute;		
19	\$1,250,000 shall be expended		
20	for the Rural Hospitals Re-		
21	source Center; and \$1,400,000		
22	shall be expended for the Ala-		
23	bama Drug Discovery Alliance		
24	in collaboration with the		
25	Southern Research Institute.		
26	(c) Operations and Maintenance		
27	and Program Support for the		
28	University of Alabama in		
29	Huntsville.....	63,678,125	155,508,992
30	Of the above appropriation,		
31	\$850,000 shall be expended for		
32	the Alabama Office of the		
33	State Climatologist and		
34	\$2,700,000 shall be expended		
35	for the Redstone Research Re-		
36	tention Program.		
37	(d) Special Mental Health and		
38	Chauncey Sparks Center for		
39	Developmental and Learning		
40	Disorders, University of		
41	Alabama at Birmingham	4,236,628	4,236,628
42	(e) Auxiliary Enterprises		264,387,627
43	(f) Restricted Funds		788,897,115
44	SOURCE OF FUNDS:		
45	(1) ETF.....	628,759,982	
46	(2) Federal and Other Funds ..		5,020,346,870

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Alabama, The University		
2	of, Board of Trustees		
	628,759,982	5,020,346,870	5,649,106,852
3	5. Athens State University,		
4	Board of Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support		
	18,694,951	22,162,715	40,857,666
7	Of the above appropriation,		
8	\$225,000 shall be expended for		
9	the Collaboration Program with		
10	the Alabama Community College		
11	System and \$181,455 shall be		
12	expended for the Arts Center.		
13	(b) Auxiliary Enterprises		
		398,500	398,500
14	(c) Restricted Funds		
		24,757,846	24,757,846
15	SOURCE OF FUNDS:		
16	(1) ETF.....		
	18,694,951		
17	(2) Federal and Other Funds ..		
		47,319,061	
18	Total Athens State University,		
19	Board of Trustees.....		
	18,694,951	47,319,061	66,014,012
20	6. Auburn University, Board of		
21	Trustees:		
22	(a) Operations and Maintenance		
23	and Program Support, Auburn		
24	University.....		
	226,370,953	758,586,446	984,957,399
25	Of the above appropriation,		
26	\$125,000 shall be expended for		
27	the Opioid Addiction Recovery		
28	Center; \$250,000 shall be ex-		
29	pended for the Poultry Science		
30	Department; \$250,000 shall be		
31	expended on the recruitment		
32	and retention of a National		
33	Livestock Competition Coordi-		
34	nator for the College of Agri-		
35	culture; and \$940,125 shall be		
36	expended for CLT Outreach and		
37	Research, of which \$250,000		
38	shall be allocated to the Col-		
39	lege of Architecture, Design		
40	and Construction for CLT		
41	equipment purchases. The above		
42	appropriation for CLT Outreach		
43	and Research shall be used for		
44	capital expenses and equipment		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and shall not be used for sal-		
2	aries and benefits.		
3		215,708,570	215,708,570
4		223,919,631	223,919,631
5	(d) Operations and Maintenance		
6	and Program Support, Alabama		
7	Agricultural Experiment Sta-		
8	38,783,091	6,083,438	44,866,529
9			
10	(e) Operations and Maintenance		
11	and Program Support, Alabama		
12	Cooperative Extension System		
13	40,724,865	7,750,349	48,475,214
14			
15	(f) Operations and Maintenance		
16	and Program Support, Auburn		
17	29,539,550	50,543,495	80,083,045
18	Of the above appropriation,		
19	\$114,915 shall be expended for		
20	the Senior Resource Center.		
21	SOURCE OF FUNDS:		
22	335,418,459		
23		1,262,591,929	
24	Total Auburn University, Board		
25	335,418,459	1,262,591,929	1,598,010,388
26	7. Jacksonville State Univer-		
27	sity, Board of Trustees:		
28	(a) Operations and Maintenance		
29	50,848,490	96,302,368	147,150,858
30	Of the above appropriation,		
31	\$300,000 shall be expended for		
32	the Little River Canyon Field		
33	School; \$700,000 shall be ex-		
34	pended for the Center for Man-		
35	ufacturing Support; \$500,000		
36	shall be expended for the Cen-		
37	ter for Applied Forensics;		
38	\$475,000 shall be expended for		
39	the Center for Law Enforcement		
40	Best Practices; and \$195,000		
41	shall be expended for the Eco-		
42	nomic Development Initiative		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Alabama Scenic River		
2	Trail. Notwithstanding any		
3	provision of law to the con-		
4	trary, any amount appropriated		
5	to Jacksonville State Univer-		
6	sity for the Little River Can-		
7	yon Field School, for the fis-		
8	cal year ending September 30,		
9	2022, which is unexpended		
10	shall remain at Jacksonville		
11	State University to be ex-		
12	pended for the Little River		
13	Canyon Field School.		
14	(b) Auxiliary Enterprises	18,333,955	18,333,955
15	(c) Restricted Funds	75,807,317	75,807,317
16	SOURCE OF FUNDS:		
17	(1) ETF.....	50,848,490	
18	(2) Federal and Other Funds ..	190,443,640	
19	Total Jacksonville State Uni-		
20	versity, Board of Trustees ...	50,848,490	190,443,640
			241,292,130
21	8. Montevallo, University of,		
22	Board of Trustees:		
23	(a) Operations and Maintenance		
24	and Program Support	27,207,352	40,594,137
25	Of the above appropriation,		
26	\$25,000 shall be expended to		
27	purchase books and materials		
28	for disadvantaged students;		
29	\$1,000,000 shall be expended		
30	for Allied Health; and		
31	\$350,000 shall be expended for		
32	rural teacher recruitment.		
33	(b) Auxiliary Enterprises	7,430,553	7,430,553
34	(c) Restricted Funds	11,646,620	11,646,620
35	SOURCE OF FUNDS:		
36	(1) ETF.....	27,207,352	
37	(2) Federal and Other Funds ..	59,671,310	
38	Total Montevallo, University		
39	of, Board of Trustees	27,207,352	59,671,310
			86,878,662
40			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	9. North Alabama, University		
2	of, Board of Trustees:		
3	(a) Operations and Maintenance		
4	and Program Support		
	43,504,247	80,435,551	123,939,798
5	Of the above appropriation,		
6	\$2,250,000 shall be expended		
7	for workforce development ini-		
8	tiatives.		
9	(b) Auxiliary Enterprises		
		18,478,676	18,478,676
10	(c) Restricted Funds		
		5,545,000	5,545,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....		
	43,504,247		
13	(2) Federal and Other Funds ..		
		104,459,227	
14	Total North Alabama, Univer-		
15	sity of, Board of Trustees ...		
	43,504,247	104,459,227	147,963,474
16	10. South Alabama, University of,		
17	Board of Trustees:		
18	(a) Operations and Maintenance		
19	and Program Support		
	140,713,869	882,102,265	1,022,816,134
20			
21	(b) Auxiliary Enterprises		
		24,623,540	24,623,540
22	(c) Restricted Funds		
		67,100,000	67,100,000
23	SOURCE OF FUNDS:		
24	(1) ETF.....		
	140,713,869		
25	(2) Federal and Other Funds ..		
		973,825,805	
26	Total South Alabama, Univer-		
27	sity of, Board of Trustees ...		
	140,713,869	973,825,805	1,114,539,674
28	11. Troy University, Board of		
29	Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support		
	67,798,640	155,180,017	222,978,657
32	Of the above appropriation,		
33	\$325,000 shall be expended for		
34	the Sign Language Interpretive		
35	Center and \$350,000 shall be		
36	expended for the Dothan Pre-K		
37	Teacher Training Center.		
38	(b) Auxiliary Enterprises		
		21,270,241	21,270,241

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds	47,991,335	47,991,335
2	SOURCE OF FUNDS:		
3	(1) ETF.....	67,798,640	
4	(2) Federal and Other Funds ..	224,441,593	
5	Total Troy University, Board		
6	of Trustees.....	67,798,640	224,441,593
7	12. West Alabama, University of,		
8	Board of Trustees:		
9	(a) Operations and Maintenance		
10	and Program Support	25,656,648	50,042,000
11	Of the above appropriation,		75,698,648
12	\$400,000 shall be expended for		
13	Rural Workforce Development;		
14	\$50,000 shall be expended for		
15	National Young Farmers;		
16	\$610,000 shall be expended for		
17	the Blackbelt Teaching Initia-		
18	tive; \$550,000 shall be ex-		
19	pende d for Black Belt STEM;		
20	and \$10,000 shall be expended		
21	for the Women's Hall of Fame.		
22	(b) Auxiliary Enterprises	5,876,902	5,876,902
23	(c) Restricted Funds	753,034	753,034
24	SOURCE OF FUNDS:		
25	(1) ETF.....	25,656,648	
26	(2) Federal and Local Funds ..	56,671,936	
27	Total West Alabama, University		
28	of, Board of Trustees	25,656,648	56,671,936
29	13. West Alabama, University of,		
30	Board of Trustees-Stillman		
31	College:		
32	(a) University of West Ala-		
33	bama-Stillman College	100,000	100,000
34	SOURCE OF FUNDS:		
35	(1) ETF.....	100,000	
36	Total West Alabama, University		
37	of, Board of Trustees-Stillman		
38	College.....	100,000	100,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	3D. Alabama Innovation Fund:		
2	1. Alabama Innovation Fund:		
3	(a) Alabama Innovation Fund ..	32,420,133	32,420,133
4	SOURCE OF FUNDS:		
5	(1) ETF.....	32,420,133	
6	Total Alabama Innovation Fund .	32,420,133	32,420,133

7 The above appropriation shall
8 be used for economic develop-
9 ment and research purposes
10 recommended by the Secretary
11 of the Alabama Department of
12 Commerce and approved by the
13 Governor. The Secretary of the
14 Department of Commerce shall
15 notify the Chairs of the Sen-
16 ate Finance and Taxa-
17 tion-Education Committee and
18 the House Ways and
19 Means-Education Committee in
20 writing at least 10 days prior
21 to the disbursement of any
22 funds. Such notification shall
23 include the project descrip-
24 tion and the amount to be dis-
25 bursed. Of the above appropri-
26 ation, \$5,000,000 shall be
27 allocated for Small Business
28 Innovation Research and Small
29 Business Technology matching
30 grants pursuant to the provi-
31 sions of Act 2021-449 and
32 \$24,000,000 shall be allocated
33 for the Alabama Innovation
34 Corporation to be utilized for
35 the purposes authorized pursu-
36 ant to Act 2021-455. The Ala-
37 bama Innovation Corporation
38 shall file a report with the
39 Chairs of the House Ways and
40 Means-Education Committee,
41 Senate Committee on Finance
42 and Taxation-Education, the
43 Finance Director and the Leg-
44 islative Fiscal Officer on the
45 first day of the 2023 Regular

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Session regarding the expendi-		
2	tures and usage of the funds		
3	appropriated in fiscal year		
4	2023 as provided in Section		
5	17. Of the above appropria-		
6	tion, \$1,000,000 shall be al-		
7	located for the Neurological		
8	Research Project; \$1,000,000		
9	shall be allocated for the		
10	Southern Research Institute;		
11	and \$1,000,000 shall be allo-		
12	cated for the Hudson Alpha		
13	Institute for Biotechnology.		
14	The Secretary of the Depart-		
15	ment of Commerce shall file a		
16	report with the Chairs of the		
17	House Ways and Means-Education		
18	Committee, Senate Committee on		
19	Finance and Taxa-		
20	tion-Education, the Finance		
21	Director and the Legislative		
22	Fiscal Officer on the first		
23	day of the 2023 Regular Ses-		
24	sion regarding the expendi-		
25	tures and usage of the funds		
26	appropriated in fiscal year		
27	2023 as provided in Section		
28	17.		
29	3E. Other:		
30	1. Deaf and Blind, Alabama In-		
31	stitute for, Board of Trust-		
32	ees:		
33	(a) Adult Programs.....	16,451,811	7,430,345
34	Of the above appropriation,		23,882,156
35	\$10,000 shall be expended for		
36	the Birmingham Regional Of-		
37	fice.		
38	(b) Children and Youth Pro-		
39	grams.....	39,273,231	12,500,775
40	(c) Industries for the Blind .	10,622,086	51,774,006
41			32,814,786
42	SOURCE OF FUNDS:		
43	(1) ETF.....	66,347,128	
44	(2) Federal and Local Funds ..		42,123,820
45	Total Deaf and Blind, Alabama	66,347,128	42,123,820
	Institute for, Board of Trust-		108,470,948

1 of learning to read, including multisensory strategies in
2 foundation reading skills. All such programs shall fully
3 cooperate with the Alabama State Department of Education's
4 internal or external initiatives, such as the Barksdale
5 Reading Institute, that gauge compliance with the Literacy Act
6 to improve the preparation of classroom teachers. Any college
7 or university not in compliance with these provisions by
8 January 2, 2023, as determined by the State Superintendent of
9 Education, shall have their Education Trust Fund appropriation
10 in Section 3C reduced by \$1,000,000 or one-half of one
11 percent, whichever is greater. The State Superintendent of
12 Education shall certify the list of non-compliant colleges or
13 universities to the Finance Director, the Chair of the House
14 Ways and Means-Education, the Chair of the Senate Finance and
15 Taxation-Education Committee and the Legislative Fiscal
16 Officer prior to any reduction in funding.

17 Section 6. (a) In addition to the appropriations
18 herein made, all gifts, grants, contributions, insurance
19 proceeds or entitlements, in excess of the amount carried in
20 this act, including grants by the Congress of the United
21 States, municipalities or counties, to any department,
22 division, board, bureau, commission, agency, institution,
23 office or officer of the State of Alabama are hereby
24 appropriated and, in the event the same are recurring, are
25 reappropriated to such department, division, board, bureau,
26 commission, agency, institution, office or officer to be used
27 only for the purpose or purposes for which the grant or

1 contribution was or shall be made. Further, all state, county,
2 municipal and educational entities are authorized to disburse
3 such sums as deemed necessary by mutual agreement between said
4 entities and the State of Alabama, Department of Examiners of
5 Public Accounts to partially defray the cost of auditing
6 services performed by said agency. All such sums are hereby
7 appropriated and reappropriated if necessary to the Department
8 of Examiners of Public Accounts for audit services, to be
9 expended through the fund established by Section 41-5A-22,
10 Code of Alabama 1975.

11 (b) The State Superintendent of Education shall
12 encourage the Local Education Agencies to use federal stimulus
13 funds provided by the Congress of the United States through
14 the Elementary and Secondary School Emergency Relief Fund for
15 one-time, non-recurring allowable expenses to address the
16 coronavirus pandemic in Alabama public schools. The
17 Superintendent shall periodically report to the Finance
18 Director, Chairs of the Senate Finance and Taxation-Education
19 Committee, the House Ways and Means-Education Committee, and
20 the Legislative Fiscal Officer, regarding the planned and
21 actual expenditures of these funds by the Local Education
22 Agencies.

23 (c) The Local Education Agencies shall expend no
24 less than \$100,000,000 of all federal stimulus funds provided
25 by the Congress of the United States to address the
26 coronavirus pandemic in Alabama public schools to implement
27 the safely opening schools program, to include, but not

1 limited to: screening, testing, isolation and quarantine of
2 students and school personnel with symptoms, in order to
3 protect students, teachers, and support personnel for schools
4 to return to full-time in-person education. Local school
5 boards shall have the choice to utilize the funds for the
6 above purposes to the degree that meets their individual
7 needs.

8 Section 7. The State Superintendent of Education
9 shall make requisitions to the State Comptroller in favor of
10 the proper beneficiary in accordance with the law and rules
11 and regulations governing the expenditure or disbursement of
12 any and all funds appropriated to the State Department of
13 Education and/or the State Board of Education in this act,
14 whereupon the Comptroller shall issue her warrant therefor.
15 All other appropriations in this act shall be paid after
16 proper requisitions are made to the State Comptroller in the
17 manner now provided by law.

18 Section 8. Nothing in this act shall be construed to
19 affect or repeal any law authorizing or permitting any
20 college, school or other education or eleemosynary institution
21 of the State to receive, collect or disburse any fees,
22 tuitions, charges, sales, endowments, trusts or income
23 therefrom, which are now or may hereafter be authorized to
24 receive, collect or disburse. The receiving college, school or
25 institution shall further maintain separate accounts for such
26 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision
2 of this appropriation.

3 Section 9. The appropriations made herein to the
4 departments, boards, offices, commissions, and agencies
5 include the amounts necessary and said departments, boards,
6 offices, commissions, and agencies are hereby directed to make
7 the transfer of funds to the State Personnel Department in the
8 amounts enumerated in the general appropriations act for the
9 fiscal year ending September 30, 2023. All agencies and
10 institutions enumerated in this act that receive services from
11 other governmental agencies enumerated in this act or the
12 general appropriations act shall make full payment in a timely
13 manner (as determined by the Department of Finance) for such
14 services.

15 Section 10. All encumbered balances of a previous
16 fiscal year appropriation other than the exclusions authorized
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
18 later than September 30 of the fiscal year immediately
19 following the fiscal year for which the appropriation was made
20 and shall revert to the credit of the Education Trust Fund or
21 earmarked fund from which the appropriation or appropriations
22 were made.

23 Section 11. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or
26 other costs relating to said court order, funds are hereby
27 appropriated to the affected department, board, bureau, or

1 commission in the amount necessary to satisfy that court
2 order. Such appropriations are in addition to any other
3 appropriation heretofore or hereafter made in this
4 appropriation act. Such appropriations are conditioned upon
5 the availability of funds and a determination by the Director
6 of Finance that other current appropriations are not available
7 for court-ordered payments.

8 Section 12. Local boards of education may exercise
9 flexibility among line item expenditures, not to create a
10 reduction of earned teacher units and/or local board of
11 education support personnel.

12 Section 13. The State Superintendent of Education
13 may approve a request by a local board of education for
14 redirecting Other Current Expense funds designated for
15 pass-through calculations to their local Child Nutrition
16 Program if the redirected funds do not prevent the Child
17 Nutrition Program of that local board of education from
18 maintaining a one-month fund balance.

19 Section 14. The appropriations made herein to the
20 departments, boards, offices, commissions and agencies include
21 the amounts necessary to pay the State Employees' Insurance
22 Board (SEIB). The SEIB rate shall be \$930 per month for each
23 full-time employee for the fiscal year ending September 30,
24 2023. The State Employees' Insurance Board will adjust the
25 insurance program wherever appropriate to maintain the
26 aforementioned fixed rate.

1 Section 15. Notwithstanding any other provisions of
2 this act or any other act, any amount from appropriations for
3 the fiscal year ending September 30, 2022 to the various state
4 agencies and institutions in this act, including
5 appropriations from the Education Trust Fund, which are
6 unexpended and reverted on September 30, 2022 are hereby
7 reappropriated to the respective state agencies, offices and
8 institutions for the fiscal year beginning October 1, 2022.

9 Section 16. (a) The At-Risk and High Hopes
10 appropriations made to the State Department of Education shall
11 be expended as follows: 50% shall be at the discretion of the
12 State Superintendent of Education and 50% shall be awarded in
13 the form of grants to school systems/entities for activities
14 or programs designed to enhance outcomes for At-Risk Students.
15 At-Risk Students shall be defined as students who have not met
16 proficiency standards for state accountability assessments and
17 one or more of the following apply: the student attends a
18 Title I school; qualifies for free or reduced lunch; qualifies
19 for special education or Tier III intervention; or is an
20 English language learner. In the awarding of grants,
21 preference will be given to undertakings that will directly
22 impact student achievement and improve performance on state
23 assessments to include remediation for students, after-school
24 and tutorial programs, career/technical programs, character
25 education, enrichment activities, programs that enhance
26 reading and mathematics abilities in students, activities that
27 increase grade-to-grade promotion, career and college

1 readiness and early warning and prevention programs. Programs
2 must employ evidence-based practices and measure student
3 growth and achievement using research-based norms and
4 criterion. Funds should be awarded on a per-pupil basis, with
5 no more than ten percent of the grant award going toward
6 personnel costs.

7 (b) In an effort to provide the best and most
8 efficient implementation for intervention and innovation in
9 schools, administration of the grant awards shall be assigned
10 to the Alabama State Department of Education's Division of
11 Administrative and Financial Support with evaluative input
12 from other Alabama State Department of Education advisory
13 personnel, including the State Superintendent of Education, as
14 appropriate. The grant application process must require
15 districts to submit plans to the Alabama State Department of
16 Education detailing their intended use of the grant funds with
17 regard to student proficiency and growth. Grants may be
18 awarded any time after July 1st so schools can prepare for the
19 new school year. Notwithstanding the foregoing, the Alabama
20 State Department of Education's Division of Administrative and
21 Financial Support shall make every reasonable effort to notify
22 grant recipients of awards by August 1, 2022. No funding will
23 be available until October 1, 2022. Grantees will have no
24 guarantee of funding until October 1, 2022.

25 (c) Upon the awarding of any grant funds, the
26 Alabama State Department of Education must submit a report to
27 the Chairs of the House Ways and Means-Education Committee,

1 the Senate Committee on Finance and Taxation-Education and the
2 Legislative Fiscal Officer that shall indicate the
3 grant-recipient districts and each district's plan for those
4 funds. Those districts shall submit follow-up reports
5 indicating the results of those plans from the previous school
6 year by July 31, 2023.

7 Section 17. All nongovernmental entities, identified
8 by the Legislative Services Agency, which are allocated funds
9 in Section 3 of this act shall file a report with the Chair of
10 the House Ways and Means-Education Committee, the Chair of the
11 Senate Committee on Finance and Taxation-Education, the
12 Finance Director, and the Legislative Fiscal Officer regarding
13 the proposed expenditures and usage of the funds appropriated
14 in the fiscal year ending September 30, 2023.

15 Section 18. If any section, paragraph, sentence,
16 clause, provision or portion of this act or all or any portion
17 of the appropriations herein made is held unconstitutional or
18 invalid, it shall not affect any other section, paragraph,
19 sentence, clause, provision or portion of this act or any
20 other appropriation or appropriations or portion thereof
21 hereby made not in and of itself unconstitutional or invalid.

22 Section 19. All laws or parts of laws, general,
23 special, private or local in conflict with or inconsistent
24 with the provisions of this act are hereby expressly repealed.

25 Section 20. This act shall become effective on
26 October 1, 2022.